

**RESOLUTION NO. 2014-48**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIMESA, CALIFORNIA, ADOPTING A NEW COMPREHENSIVE FEE SCHEDULE FOR CERTAIN CITY DEPARTMENTS BASED UPON THE SERVICE COST UPDATE REPORT OF AUGUST 24, 2014, WITH CERTAIN FEES UNCHANGED, AND REPEALING PORTIONS OF RESOLUTION NO. 2010-43**

**WHEREAS**, the City Council of the City of Calimesa (the "City") adopted its current comprehensive fee schedule on November 1, 2010 through Resolution No. 2010-43; and

**WHEREAS**, the fees adopted pursuant to Resolution No. 2010-43 have been in effect for approximately 4 years; and

**WHEREAS**, City Staff has had a sufficient opportunity to test whether the fees accurately reflect the costs reasonably borne by the City in providing City regulations, services and products, and no longer believes that they do so; and

**WHEREAS**, the City retained Revenue & Cost Specialists, LLC, to review and conduct an independent, detailed analysis of City services, regulations and products, the costs reasonably borne of providing those regulations, services and products, the beneficiaries of those regulations, services and products, and the revenues produced by those paying fees for special regulations, services and products, and to prepare a study and report setting forth the specific amount of fees and charges; and

**WHEREAS**, Revenue & Cost Specialists, LLC prepared the study and report, listing the applicable direct and indirect costs for certain regulations, services or products provided by the City, describing the reasonable relationship between the fees and charges and the regulations, services and products provided by the City, and setting forth the time and method for payment of the fees and charges, which is identified as the "Service Cost Update," dated August 24, 2014 (the "Report"); and

**WHEREAS**, the City Council now believes that various adjustments should be made to the amount of certain fees and charges to ensure that they accurately reflect the costs reasonably borne by the City, consistent with the findings of the Report and City Staff; and

**WHEREAS**, the City Council continues to comply with both the letter and the spirit of the California Constitution and intends to limit the growth of taxes and expenses to the City's General Fund, by shifting, where possible, the burden of special regulatory programs and services and products to applicants and the recipients of the benefits thereof while ensuring that those shifted costs do not exceed the reasonable cost of providing the program, service or product; and

**WHEREAS**, in accordance with Chapter 3.05 of the Calimesa Municipal Code,

the City Council desires to continue its established policy of recovering the full costs reasonably borne of providing special services and programs of a voluntary and limited nature, and regulatory services deemed necessary to protect the public health, safety or welfare, such that general taxes are not diverted from general services of a broad nature and thereby utilized to subsidize unfairly and inequitably such special services; and

**WHEREAS**, in accordance with Chapter 3.05 of the Calimesa Municipal Code, the City Council further desires to increase certain existing fees and lower others to more accurately reflect the current costs of providing such special and regulatory services and programs, and to establish fees to offset the expense of providing those special and regulatory services and programs heretofore provided at less than the costs reasonably borne by the City for the same services; and

**WHEREAS**, the City Council intends to leave certain fees, such as Building and Safety fees as previously adopted in 2007 and 2010 at current levels, with the exception of the building permit issuance fee and the building permit zoning review fee, and does not intend its action to be a readoption of those fees at this time but rather as a mere continuation of those fees as previously adopted; and

**WHEREAS**, in accordance with Chapter 3.05 of the Calimesa Municipal Code, the City Council further desires to establish its policy regarding charges to be recovered from users of certain City services, and beneficiaries of certain City programs, which the City Council has determined are particularly important to protecting the public health, safety and welfare, and to direct City staff as to the methodology for implementing this direction to encourage certain users of City services to obtain permits and inspections; and

**WHEREAS**, pursuant to Government Code Sections 66014, 66016, 66017 and 66018 and Section 3.05.020 of the Calimesa Municipal Code, the specific fees to be charged for certain regulations, services and products must be adopted by resolution, following notice and public hearing; and

**WHEREAS**, notice of public hearing has been given pursuant to Government Code Section 6062a, and written notice has been provided to interested parties who filed written requests for mailed notice of meetings on new or increased development-related fees or service charges, and written presentations made and received, and the required public hearing was held on November 17, 2014; and

**WHEREAS**, a schedule of fees and charges to be paid by those requesting such special services and products, and who are the recipients of the benefits of certain City regulatory programs, must be adopted so that the City might carry in to effect its policies;

**NOW, THEREFORE**, the City Council of the City of Calimesa hereby finds, resolves and determines as follows:

**Section 1. Adoption and Incorporation of Recitals.** The recitals set forth above are true and correct, and are incorporated herein;

**Section 2. Environmental Exemption.** The City Council finds that the adoption of this Resolution is exempt from the California Environmental Quality Act ("CEQA," Public Resources Code Sections 21000 et seq.), because it approves and sets forth a procedure for determining fees for the purpose of meeting the operating expenses of City departments, as set forth in Public Resources Code Section 21080(b)(8)(A).

**Section 3. Findings.**

A. The City Council finds that, except where such fees and charges have been reduced or subsidized pursuant to Section 5 of this Resolution, the fees and charges established herein are set at the estimated costs reasonably borne by the City in providing the regulations, services and products to which each such fee or charge applies and in no case do they exceed the estimated cost of the service.

B. The City Council further finds and determines that in order to promote the public health, safety and welfare, and to encourage certain users to obtain required permits and inspections, and to exercise their rights of appeal and redress, it is desirable and necessary to provide a General Fund subsidy of certain fees and charges.

**Section 4. Adoption of Fees and Charges.** Except as further explained in this section, the City Council hereby approves and adopts the fees and charges for regulations, services and products set forth in the "City of Calimesa Fee Schedule" attached hereto as Exhibit "A" and incorporated herein by reference. The City is not readopting or reapproving the Building and Safety Fees in Exhibit A, with the exception of the permit issuance fee, which is increasing and the building permit zoning review fee, which is a new fee. The Building and Safety fees remain and continue as previously adopted in 2010 by Resolution No. 2010-43 based on a 2007 fee study and are included in Exhibit "A" for informational purposes and not for purposes of re adoption.

**Section 5. Subsidized Fees.** The City Council hereby approves and adopts the subsidized fees set forth in the "City of Calimesa Fee Schedule" attached hereto as Exhibit "A" and incorporated herein by reference, which subsidized fees are those which are expressly provided and authorized only for single-family homeowners.

**Section 6. Methodology for Calculation and Collection of Fees and Charges.** The fees and charges established herein shall continue to be calculated and collected in accordance with Chapter 3.05 of the Calimesa Municipal Code, the Report, and otherwise as follows:

A. Each fee and charge established herein is for an identified regulation, service or product; additional fees shall be required for each additional regulation, service or product that is requested or required.

B. Where fees or charges are indicated on a per unit of measurement

basis, the fee is for each identified unit or portion thereof within the indicated range of such units.

C. The fees or charges due shall be calculated by the various City department(s), and shall be collected prior to the City's performance of the services, unless a written agreement is entered into for deferral of such fees, or unless otherwise provided herein.

D. Where a deposit is required for a particular service or project, the applicant shall post and maintain the required deposit in accordance with Section 3.05.040 of the Calimesa Municipal Code.

E. Where contracted personnel (including, without limitation, the City Attorney, Planning and/or Engineering staff, or outside special services) are utilized, or where requested dedicated contracted personnel are required or provided at an applicant's request, the actual time spent by that contracted personnel or services, at the rates and on the terms applicable to the services provided, shall be paid by the applicant.


**Section 7. Interest for Non-Payment of Invoices.** The City Council authorizes staff to impose interest charges on all outstanding invoices from the date that the payment is late to the date that the invoice is paid. The applicable interest rate shall be the interest rate that the City earns on investments in the Local Agency Investment Fund (LAIF) that is currently then in effect on the date the invoice payment is deemed to be late.

**Section 8. Repeal of Conflicting Resolutions.** Except as explained further in this Section, any and all provisions of prior Resolutions of the City Council establishing or modifying fees for the services, programs or products set forth in Exhibit "A," including, but not limited to, Resolutions Nos. 95-33, 94-6, 93-2, 2007-04 and 2010-43 are hereby repealed and replaced as of the effective date of the fees set forth in said Exhibit "A;" provided, however, that such repeal shall not excuse or affect the failure of any person or entity to pay any fee heretofore imposed upon such person or entity. Excluded from this repeal are those portions of Resolution No. 2010-43 and the schedule of fees attached thereto that reflect Building and Safety fees, with the exception of the amount of the permit issuance fee.

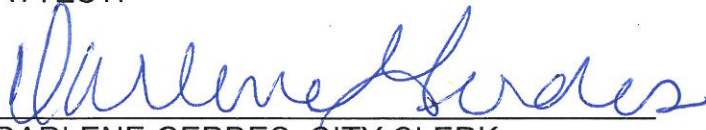
**Section 9. Effective Date.** The fees and charges established pursuant to this Resolution shall take effect 60 days following the adoption of this Resolution, pursuant to Government Code Sections 66017(a) and 66019(b).

**Section 10. Severability.** If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.

PASSED, APPROVED AND ADOPTED this 15<sup>th</sup> day of December, 2014

  
JOYCE McINTIRE, MAYOR

ATTEST:

  
DARLENE GERDES, CITY CLERK

APPROVED AS TO FORM:

  
KEVIN G. ENNIS, CITY ATTORNEY

# CITY OF CALIMESA FEE SCHEDULE

All fees (i.e., total costs) set forth below are based on a service cost study conducted by Revenue & Cost Specialists and documented in a Service Cost Update Report dated August 24, 2014 (Revisions approved on December 15, 2014, per City Council Resolution 2014-48)

All deposits in this fee schedule are subject to a 10% City Administrative Fee.

**NOTE:** All outstanding invoices shall accumulate interest charges from the date that the payment is late to the date the invoice is paid. The applicable interest rate shall be the interest rate that the City earns on investments in the Local Agency Investment Fund (LAIF) that is currently then in effect on the date the invoice payment is deemed to be late.

## Community Development Department

**Building & Safety Division (Note:** The fees in this section were adopted in 2010 pursuant to Resolution No. 2010-43 and are not being adjusted or readopted by way of Resolution 2014-48 with the exception of the adjustment in the amount of the permit issuance fee and the inclusion of a new building permit zoning review fee.)

An issuance fee of \$45.00 shall be assessed on all permits.

Service Application	Total Cost	Deposit	Subsidized
<b>BUILDING PERMITS – COMMERCIAL:</b>			
Building Plans 1-100,000 square feet	2,215-6,277		
Building Plans 100,001 – 200,000 square feet.		6,277 <sup>(1)</sup>	
<b>BUILDING PERMITS – INDUSTRIAL:</b>			
Building Plans 1 – 100,000 square feet	2,061-5,625		
Building Plans 100,001 – 200,000 square feet		5,625 <sup>(1)</sup>	
<b>BUILDING PERMITS – RESIDENTIAL:</b>			
<b>Single Family, Apartments (Per Unit), Condominiums, Duplexes, and Other Living Units</b>			
1 - 1,000 square feet	1,830		
1,001 - 1,200 square feet	1,907		
1,201 - 1,400 square feet	1,984		
1,401 - 1,600 square feet	2,061		
1,601 - 1,800 square feet	2,138		
1,801 - 2,000 square feet	2,215		
2,001 - 2,200 square feet	2,292		
2,201 - 2,400 square feet	2,369		
2,401 - 2,600 square feet	2,446		



Service Application	Total Cost	Deposit	Subsidized
2,601 - 2,800 square feet	2,523		
2,801 - 3,000 square feet	2,600		
3,001 - 3,200 square feet	2,677		
3,201 - 3,400 square feet	2,754		
3,401 - 3,600 square feet	2,831		
3,601 + square feet - Additional Charge per 200 sq. ft.	97		
Multiple Unit Plan Check	154		
Re-inspection	154		
<b>ADDITIONS:</b>			
1 - 100 square feet	580		
101 - 400 square feet	733		
401 - 600 square feet	1,042		
601 - 800 square feet	1,349		
801 - 1,000 square feet	1,775		
1,001 - 1,200 square feet	2,083		
1,201 - 1,400 square feet	2,160		
1,401 - 1,600 square feet	2,237		
1,601 - 1,800 square feet	2,314		
1,801 - 2,000 square feet	2,391		
2,001 - 2,200 square feet	2,468		
2,201 - 2,400 square feet	2,545		
2,401 - 2,600 square feet	2,622		
2,601 - 2,800 square feet	2,699		
2,801 - 3,000 square feet	2,776		
3,001 - 3,200 square feet	2,853		
3,201 - 3,400 square feet	2,930		
3,401 - 3,600 square feet	3,007		
3,601 + square feet - Additional Charge per 200 sq. ft.	77		
<b>GARAGES, WORKSHOPS (DETACHED OR ADDITIONS):</b>			
1 - 200 square feet	385		
201 - 400 square feet	462		
401 - 600 square feet	539		
601 - 800 square feet	733		



Service Application	Total Cost	Deposit	Subsidized
801 - 1,000 square feet	810		
1,001 - 1,200 square feet	887		
1,201 - 1,400 square feet	964		
1,401 - 1,600 square feet	1,159		
1,601 - 1,800 square feet	1,236		
1,801 - 2,000 square feet	1,313		
2,001 + square feet - Additional Charge per 200 sq. ft.	77		
<b>GENERAL PLAN MAINTENANCE FEE:</b>	\$1.42/\$1000 Building Construction Valuation		
<b>TECHNOLOGY SURCHARGE:</b>	\$0.43/\$1000 of Building Construction Valuation		
<b>MODULAR HOME INSPECTIONS:</b>			
Plan Check (Hourly)		308 <sup>(2)</sup>	
Foundation	425		
Attachment and Connections	385		
Ring Out	154		
Final	231		
<b>GRADING:</b>			
Plan check single family dwelling		308 <sup>(2)</sup>	
Single family lot grading	385		
<b>NPDES</b>			
100 to 500 cubic yards	154		
501 to 1,000 cubic yards	462		
1,001 to 10,000 cubic yards	770		
Over 10,000 cubic yards (Hourly)		1,078 <sup>(3)</sup>	
<b>MISCELLANEOUS BUILDING FEES:</b>			
<b>Patio</b>			
Lattice	209		105 <sup>(4)</sup>
Solid	286		143 <sup>(4)</sup>
2nd Story Deck	517		
Rehabilitation/Tenant Improvement (Hourly)		308 <sup>(2)</sup>	
Demolition Permit		308 <sup>(2)</sup>	
Building Permit Zoning Review	45		



Service Application	Total Cost	Deposit	Subsidized
<b>ELECTRICAL PERMIT FEES:</b>			
Plan Check (Hourly)		308 <sup>(2)</sup>	
<b>Electrical System Fee Schedule</b>			
New multi-family residential buildings (Apartments or Condominiums). Three units or more. Accessory buildings per 1,500 square feet.	308		
New commercial and industrial buildings		308 <sup>(2)</sup>	
New single and two family residential buildings, including accessory buildings per 1,500 square feet.	308		
Other types of occupancies and alterations, additions or modifications to existing buildings.	77		
New residential swimming pools	154		
<b>Carnivals &amp; Circuses</b>			
Electrical generators and electrically driven rides	39		
Mechanically driven rides and walk through attractions with lighting	39		
Area and booth lighting	39		
Permanently installed rides, booths and attractions	39		
<b>Temporary Power Service</b>			
Temporary metered service poles or pedestals and appurtenances	132		
Temporary Support Poles	13		
<b>Electrical Unit Fee Schedule</b>			
Receptacles, switches, lighting outlets (first 20)	77		
Additional	13		
Lighting fixtures, sockets, or other lamp holding devices (first 20)	77		
Additional	13		
Pole of platform light fixtures	77		
Theatrical type lighting fixture or assemblies	77		
Fixed residential appliances not exceeding 1HP & solar	77		
<b>Commercial Appliances</b> Self-contained factory-wired appliances not exceeding 1HP rating including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains and vending machines; laundry machines; and other types of equipment (each).	39		
<b>Power Apparatus</b>			



Service Application	Total Cost	Deposit	Subsidized
Motors, generators, transformers, rectifiers, converters, capacitors and industrial heating and air conditioners, heat, pumps, cooking or baking equipment, and other apparatus as follows:			
Up to and including 1	77		
Over 1 not over 10	77		
Over 10 not over 50	154		
Over 50 not over 100	154		
Over 100	154		
<b>Miscellaneous Apparatus, Conduits and Conductors</b>			
Electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth (Hourly)		308 <sup>(2)</sup>	
Bus Ways (trolley and plug-in type)	77		
<b>Electrical Services</b>			
Services of 600 v or less and not over 200 amps in rating	154		77 <sup>(4)</sup>
Services of 600 v or less and over 200 amps in rating, but less than 1,000 amps in rating	154		
Services of 600 v or less and over 200 amps in rating and over 1,000 amps in rating	154		
Miscellaneous conduits and conductors	154		
Other inspections and fees for which a permit is required but no fee is set forth herein (Hourly).		308 <sup>(2)</sup>	
<b>PLUMBING PERMIT FEES:</b>			
Plan Check Fee (Hourly)		308 <sup>(2)</sup>	
Additional Fees Shall Be Paid As Follows:			
For each permanent type dishwasher whether individually trapped or not.	13		
For each industrial waste pretreatment interceptor including its trap and vent, except kitchen type grease interceptors functioning as fixture traps.	39		
For each plumbing fixture or trap or set of fixtures on one trap (including drainage, water piping and backflow prevention devices thereof).	13		
For each swimming pool drainage trap and receptor either connected to building drain or building sewer (water supply for pool not included)	39		
For each gas piping system of one to five outlets, or alteration or retest of existing gas piping system	77		
For each additional outlet over five	13		



Service Application	Total Cost	Deposit	Subsidized
For each gas pressure regulator other than appliance regulators	13		
For each water heater and/or vent	77		39 <sup>(4)</sup>
For each repair or alteration of drainage and/or vent piping	77		
For each piece of water-treating equipment and/or water piping installed without accompanying plumbing	77		
For lawn sprinkler systems on any one meter including backflow prevention devices thereof	77		
For atmospheric type vacuum breakers, one to five	77		
For each additional breaker over five	13		
For the connection of a house sewer to a public sewer or for the extension of a house lateral onto a lot for future use (separate permit required for each such connection or extension)	77		
For each house sewer manhole	77		
For each installation of a section of house sewer for future use	77		
For the connection of each additional building or additional work to a house sewer	77		
For connection of a house sewer to a private sewage disposal system	77		
For each private sewage disposal system (septic tank and seepage pit or pits and/or drain field)	77		
For each cesspool, overflow seepage pit, percolation test pit, swimming pool drywall, or drain field extension or replacement	77		
For disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof	77		
Sewer system	77		
Plumbing special inspections	308		
For each backflow protective device other than atmospheric type vacuum breakers 2" and smaller	77		
Over 2"	77		
Each building drain installed without accompanying plumbing	77		
Swimming pool equipment including gasoline (private or commercial)	231		
Other inspections and fees for which a permit is required but no fee is set forth herein. (Hourly)		308 <sup>(2)</sup>	
<b>SWIMMING POOL PERMIT FEES:</b>			



Service Application	Total Cost	Deposit	Subsidized
Plan Check Fee (Hourly)		308 <sup>(2)</sup>	
Pool only, no heater	385		
Spa only	462		
Pool and spa with heater	462		
Fiberglass in ground spa	308		
Portable hot tub, 220 or 110 volt circuit	154		
Electrical conduit and circuits	77		
Plumbing, piping lines	77		
Plumbing, gas lines	77		
Plumbing, heater	77		
<b>MECHANICAL PERMIT FEES:</b>			
Plan Check Fee (Hourly)		308 <sup>(2)</sup>	
<b>Mechanical Unit Fee Schedule</b>			
For the installation or relocation of each forced-air or gravity type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 btu/h	154		
For the installation or relocation of each forced-air or gravity type furnace or burner, including ducts and vents attached to such appliance, over 100,000 btu/h	154		
For the installation or relocation of each floor furnace including vent	154		
For the installation or relocation of each suspended heater, recessed wall heater, or floor-mounted unit heater	154		
For the installation or relocation of replacement of each appliance vent installed and not included in an appliance permit suspended heater, recessed wall heater or floor mounted unit heater.	77		
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating appliance, refrigeration unit, cooling unit, absorption unit, or each of heating, cooling, absorption or evaluation cooling system, including installation of controls regulated by this code.	77		
For the installation or relocation of each broiler or compressor unit to and including three horsepower, or each absorption system and including 100,000btu/h	77		



Service Application	Total Cost	Deposit	Subsidized
For the installation or relocation of each broiler or compressor unit compressor unit over three horsepower to and including 15 horsepower or each absorption system over 100,000 btu/h to and including 500,000 btu/h	77		
For the installation or relocation of each broiler or compressor unit over 15 horsepower in and including 30 horsepower or each absorption system over 500,000 btu/h to and including 1,000,000 btu/h	154		
For the installation or relocation of each broiler or refrigeration compressor unit over 50 horsepower, or each absorption system over 1,750,000 btu/h	154		
For each air-handling unit to and including 10,000 cubic feet per minute, including ducts attached thereto	154		
For each air-handling unit over 10,000 cubic feet per min.	154		
For each evaporative cooler other than portable type	154		
For each ventilation an connected to a single duct	77		
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by permit	77		
For the installation of each hood which is served by a mechanical exhaust, including the ducts for such hood	154		
For the installation or relocation of each commercial or industrial-type incinerator	154		
For each appliance or piece of equipment regulated by ordinance but not classed in other appliance categories, or for which no other fee is listed in this resolution.	154		
<b>Other Inspections and Fees</b>			
For inspections outside of normal business hours, re-inspection fees assessed under Section 305 (g), inspections for which no fees are specifically indicated, and additional plan review for changes, additions or revisions to approve plans, there shall be a minimum charge of the greater of two hours or the actual cost to the City including supervision, overhead, hourly wages and fringe benefits of the employees involved.		308 <sup>(2)</sup>	
<b>FEES FOR ABATEMENT OF DANGEROUS BUILDINGS:</b>			
Costs for reimbursement of abatement activities such as inspection time, preparing reports, clerical support, rehabilitation meetings and court appearances shall be at the current hourly costs to the City including supervision, overhead, hourly wages and fringe benefits of the employees involved.	Actual cost of abatement activities per Calimesa Municipal Code.		



Service Application	Total Cost	Deposit	Subsidized
All costs incurred by the City for the following listed items shall be reimbursed to the City: Boarding Up Structures Property Clean Up Demolition of Structures Rehabilitation of Structures			
Actual cost of abatement activities per Calimesa Municipal Code.			
<b>SIGN PERMIT FEES:</b>			
Sign Permit (Planning Counter Review)	66		
Plan Check (Hourly)		308 <sup>(2)</sup>	
Sign Inspection (Hourly)		308 <sup>(2)</sup>	
Electrical permit fees	77		
Outline lighting or marquees supplied from one branch circuit	154		
Additional branch circuits within the same sign, outline lighting system or marquee	154		
<b>BUILDING RELOCATION FEES:</b>			
Special inspection for structures outside City limits: Included in the cost is the supervision, overhead, equipment, hourly wages and fringe benefits of employees involved. (Hourly) Mileage outside City limits to and from structure	Current IRS rate	308 <sup>(2)</sup>	
<b>MISCELLANEOUS FEES NOT PROVIDED IN BUILDING STANDARDS:</b>			
Minimum permit fee (30 minutes)	77		
6 foot garden block wall (6 feet = footing + 6 ft. high wall) per 300 feet of wall	259		
Retaining block wall per 300 feet of wall	336		
<b>BUILDING CONVERSION/REHABILITATION:</b>			
The permit cost for conversion of a structure shall be the same cost as if the structure were new using the unit fee schedules and costs reflected in this resolution for structural, electrical, plumbing and mechanical installations.	594		
Re-roof, tear off, mop, composition	193		97 <sup>(4)</sup>
Re-roof, tile	231		
Tenant Improvements (two hour minimum at current cost to City)		308 <sup>(2)</sup>	



Service Application	Total Cost	Deposit	Subsidized
Business License Inspection Fee: Special inspection required of new business openings without other inspections to the premises. Not inclusive of City Clerk Business License Fee.	77		
Plan Review Title 24 Requirements for: Fair Housing Accessibility Guidelines Energy Conservation Guidelines (Hourly)		308 <sup>(2)</sup>	
Appeals Board Hearing	462		

- <sup>(1)</sup> Deposits are for minimum anticipated level of work to be performed at Senior Inspector and City Engineer hourly rates. Additional funds/deposit may be required based on complexity of project.
- <sup>(2)</sup> Deposit of \$308 is a 2-hour minimum for work performed at the Senior Inspector's hourly rate. Additional funds/deposit may be required based on complexity of project.
- <sup>(3)</sup> Deposit of \$1,078 is a 7-hour minimum for work performed at the Senior Inspector's hourly rate. Additional funds/deposit may be required based on complexity of project.
- <sup>(4)</sup> 50% reduction in fees for single family residential only.

### Planning Division

Service Application	Total Cost	Deposit	Subsidized
Multiple Application Fee	Total cost or deposit of highest application cost plus 50% of each additional application		
Annexations		25,000 <sup>(5)</sup>	
Appeals to City Council or Planning Commission (with exception of Single-Family Home Owners and their respective home)		3,500 <sup>(5)</sup>	
Appeals For All Matters Pertaining to Single-Family Home Owners and Their Respective Home (Developers Excluded)	1,130		
Appeal of Extension of Time		1,900 <sup>(5)</sup>	
Business License Occupancy Inspection	80		
CC&R Review		2,800 <sup>(5)</sup>	
Certificate of Land Division Compliance		2,800 <sup>(5)</sup>	
<b>Certificate of Zoning Compliance</b>			
Basic	245		
Complex		1,300 <sup>(5)</sup>	
<b>Zoning Information Letter</b>			
Basic	245		
Complex		1,300 <sup>(5)</sup>	
Certification of Documents	Actual cost based on hourly rates of personnel involved.		
Change of Zone or Zoning Text Amendment		17,000 <sup>(5)</sup>	
Conditional Use Permit (New)		10,400 <sup>(5)</sup>	



Service Application	Total Cost	Deposit	Subsidized
Conditional Use Permit for ABC License (New or Revised)		4,900 <sup>(5)</sup>	
Development & Disposition Agreement		14,500 <sup>(5)</sup>	
<b>Development Plan Review</b>			
Major		18,900 <sup>(5)</sup>	
Minor	830		
Accessory Structure (limited to one residential, non-habitable structure <1,000 SF; otherwise Minor DPR fee applies)	1,155		
Environmental Assessment/Initial Study w/Negative Declaration or Mitigated Negative Declaration (No charge if prepared by outside consultant; cost of special studies not included)		16,300 <sup>(5)</sup>	
Environmental Impact Report		43,000 <sup>(5)</sup>	
Extension of time - All		4,700 <sup>(5)</sup>	
General Plan Amendment		16,900 <sup>(5)</sup>	
Home Occupation Permit	171		
Fire Department Plot Plan Review	180		
Large Family Day Care Home	505		
Lot Line Adjustment		2,000 <sup>(5)</sup>	
Lot Merger		2,000 <sup>(5)</sup>	
Preliminary Application Review		4,430 <sup>(5)</sup>	
Property Liens	115		
Research Fee for Planning Information	Actual cost based on hourly rates of personnel involved.		
Revised Permits (other than those noted Herein) – No Hearing	Deposit of 50% of original application fee <sup>(5)</sup>		
Revision to a Staff Administrative Approval	460		
Second Unit Covenant Review	245		
<b>Sign Permits</b>			
Master Sign Permit or Sign Requiring a Hearing (No fee if submitted with a DPR application)		4,000 <sup>(5)</sup>	
Minor	365		
Temporary	230		
Similar Use Determination	1,240		
<b>Specific Plan</b>			
<1000 dwelling units		20,300 <sup>(5)</sup>	
>1000 dwelling units		41,900 <sup>(5)</sup>	
Revised		12,300 <sup>(5)</sup>	
Special Service Letter	130		



Service Application	Total Cost	Deposit	Subsidized
<b>Temporary Use Permit</b>			
Real Estate Office in Approved Development Project	780		
On-site or off-site construction yard in conjunction with approved development project	780		
On-site trailer, coach or mobile home as temporary residence in conjunction with approved residential building permit	780		
Holiday Sales Lot (i.e., Christmas trees, pumpkins, Valentine's Day, Easter, Mother's Day, etc.) (30 days max):			
Initial Application	220		
Renewal	50		
Commercial fairs, festivals, concerts or other similar outdoor events and/or within temporary structures		1,980 <sup>(6)</sup>	
Outdoor display and sales 4 days or less and no more than 2 per calendar year	410		
Community-sponsored non-profit fairs, festivals, concerts or other similar outdoor events and/or within temporary structures		990 <sup>(6)</sup>	
Local fundraising event (one day only; no food vendors, structures, or live entertainment):			
Initial Application	95		
Renewal	45 + 120 if in right-of-way		
Tentative Parcel Map		11,300 <sup>(5)</sup>	
Tentative Tract Map		17,300 <sup>(5)</sup>	
Transportation Demand Management	Actual cost based on hourly rates of personnel involved as determined by Community Development Director.		
Tree Removal Application	480		
Variance		8,200 <sup>(5)</sup>	
Vesting Tentative Parcel Maps		11,500 <sup>(5)</sup>	
Vesting Tentative Tract Map		16,900 <sup>(5)</sup>	

<sup>(5)</sup> Deposits are for minimum anticipated level of work at "fully burdened" hourly rates for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, or other state or county fees applicable. Additional funds/deposit may be required based on complexity of project.

<sup>(6)</sup> May require an Encroachment Permit if in the public right-of-way.

### Code Enforcement Division

Service Application	Total Cost	Deposit	Subsidized
Abandoned and/or Foreclosed Property Registration	150		
Business License Occupancy Inspection	80		



## Engineering Department

Service	Total Cost
Final Tract Map Plan Check	2,085 + 45 per lot
Final Parcel Map Plan Check	1,835 + 45 per lot
Public Improvement Plan Check – Streets	1,735 for 1st sheet + 1,250 each add'l sheet
Public Improvement Plan Check – Sewer	530 for 1st sheet + 285 each add'l sheet
Public Improvement Plan Check – Water	530 for 1st sheet + 285 each add'l sheet
Public Improvement Plan Check – Storm Drains	2,225 for 1st sheet + 1,250 each add'l sheet
Public Improvement Plan Check – Landscaping	455 for 1st sheet + 210 each add'l sheet
Public Improvement Plan Check – Street Lighting	535 for 1st sheet + 290 each add'l sheet
Public Improvement Plan Check – Traffic Signals	1,170 for 1st sheet + 925 each add'l sheet
Public Improvement Plan Check – Striping & Signs	585 for 1st sheet + 460 each add'l sheet
Public Improvement Plan Check – Traffic Control	585 for 1st sheet + 460 each add'l sheet
Rough Grading Plan Check	1,215 for 1st sheet + 395 each add'l sheet
Precise Grading Plan Check	1,215 for 1st sheet + 705 each add'l sheet
Additional Project Coordination & Meetings	1st 15 minutes – no charge. Billing will begin after 15 minutes with a 1-hour minimum charged against deposit monies required by the Community Development Director or City Engineer
Additional Public Works Plan Check	Hourly Rate of Plan Check Engineer with a 1-hour (\$175) minimum charged against deposit monies required by the City Engineer
Public Works Inspection	Minimum 245 for first 2 hours + 125 each add'l hour charged against deposit monies required by the City Engineer
As-Built Plans and Revisions	Minimum 170 for the base costs including the first hour of the Plan Check Engineer + the hourly rate of the Plan Check Engineer for additional time charged against deposit monies required by the City Engineer



Service	Total Cost
Hydrology Report Review	Minimum 635 for base costs including the first 4 hours of the Plan Check Engineer + the "Fully-Burdened" Hourly Rates of the Plan Check Engineer for additional time charged against deposit monies required by the City Engineer
Soils Report Review	"Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the City Engineer
CC&R Review	"Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of 1 hour
Bond Agreement Processing	1,495 each
Traffic Study Review	"Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of 4 hours
Storm Water Pollution Prev. Plan Review	2,185
Water Quality Management Plan Review	2,185
Survey Monument Inspection	610 for 1st monument + 15 each add'l monument
Project Cost Estimate	570
Lot Line Adjustment	1,115 for the 1st two lots + 60 each add'l lot
Lot Merger	1,115 for the 1st two lots + 60 each add'l lot
Certificate of Correction	655
Dedications/Easements/Grant Deeds	655
Quit Claim Deeds	655
Legal Description Review	"Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of 2 hours
Street Vacation/Abandonment	655
Centerline Tie Sheets	125 for the 1st sheet + 40 each add'l sheet
Engineering Project with Deposits	"Fully-Burdened" Hourly Rates equivalent to contractual hourly rate + 41% overhead



## Public Works Department

An issuance fee of \$45.00 shall be assessed on all permits.

Service	Total Cost
Residential Driveway Inspection, Minor	305 for first driveway + 120 each additional driveway for the same parcel at the same time
Residential Driveway Inspection, Major	“Fully-Burdened” Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director
Commercial Driveway Inspection, Minor	365 for first driveway, 120 each additional driveway for the same parcel at the same time
Commercial Driveway Inspection, Major	“Fully-Burdened” Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director
Curb/Gutter/Sidewalk Inspection	<p style="text-align: right;">Encroachment Permit<sup>(7)</sup></p> <p style="text-align: right;">120 – individual single-family dwelling                      245 – single building multi-family dwelling                      or a commercial building = &lt;100,000 sf or                      =&lt;2 acres                      365 - subdivision</p> <p style="text-align: right;">Inspection: “Fully-Burdened” Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director</p>
Major Tree Trimming/Stump Removal Inspection per Tree	245 per lot
Utility Excavation Inspection (under 200 sq. ft.)	<p style="text-align: right;">Encroachment Permit<sup>(7)</sup></p> <p style="text-align: right;">120 – individual single-family dwelling                      245 – single building multi-family dwelling                      or a commercial building = &lt;100,000 sf or                      =&lt;2 acres                      365 - subdivision</p> <p style="text-align: right;">Inspection: “Fully-Burdened” Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director</p>
Annual Utility Excavation Permit (Blanket Permit)	120
Miscellaneous Use of Right of Way ( <u>Encroachment Permit</u> )	175 <sup>(8)</sup>



Service	Total Cost
Moving (Overweight and Over Dimension Single Trip) Permit	State-Mandated Fee (currently): Annual – 90 Per Trip = 16
Time Extension for Previously Issued Permit	120
Lane Closure/Truck Access Permit	60
Inspection Due to Failure of Permittee to Comply With Conditions	84
Lighting/Landscaping Maintenance District	39.15 per equivalent dwelling unit

<sup>(7)</sup> For excavations in excess of 200 sq. ft., fee will be based on scope of project and estimated prior to issuance of permit.

<sup>(8)</sup> Fee for administration only. Costs for barricades, signage, delineators, use of other City materials or personnel will be estimated, based on scope of project, prior to issuance of permit.



## Office of the City Clerk

Service	Total Cost	Deposit
Annual Agenda Subscription	312.00 plus the cost of postage <sup>(9)</sup>	
Annual Minute Subscription	96.00 plus the cost of postage <sup>(10)</sup>	
<b>Business License Issuance (not inclusive of Business License Inspection Fee to be paid to Building Department)</b>		
In City	24	
Outside of City	48	
Street Vendor	15	
CASp <sup>(11)</sup>	1	
<b>Copies of Media</b>		
CDs	1.00 per CD	
Video Tapes	2.00 per tape	
Audio Tapes	1.00 per cassette	
CD Recording of Meeting	1.00 per CD	
<b>Reproductions of:</b> City Zoning Map Copies of Printed Material/Documents General Plan (excludes EIR) General Plan Environment Impact Report Redevelopment Plan Downtown Business District (DBD) Code DBD Design Guidelines Miscellaneous Maps	Actual reproduction cost	
Notary Fees (State Limit)	10.00	
<b>Photocopies of:</b> California Public Records Act Copy Request Documents Listed in the Political Reform Act	.20/color copy	
Rent Stabilization Program Application Fee		1,661 <sup>(12)</sup>
Mobile Home Rent Control	3.59 per month/per regulated space/per park	

- <sup>(9)</sup> Cost is based on printing an average of 130 pages per City Council agenda, at \$.10 per page, for 24 agendas per year. The cost for each agenda in excess of 24 per year would be determined by the City Clerk based on a printing cost of \$.10 per page plus postage. Agenda subscriptions do not include bound copies or oversized maps.
- <sup>(10)</sup> Cost is based on printing an average of 40 pages of verbatim minutes (as currently required), at \$.10 per page, for 24 City Council meetings per year. The cost for each set of minutes in excess of 24 per year would be determined by the City Clerk based on a printing cost of \$.10 per page plus postage. Minute subscriptions do not include bound copies or oversized maps.
- <sup>(11)</sup> Pursuant to Senate Bill 1186, Section 4467 of the new chapter requires local agencies to collect a \$1.00 fee from each applicant for an initial or renewed "local business license or equivalent instrument or permit." The fee is to fund certified access specialist ("CASp") programs.
- <sup>(12)</sup> Deposit is for minimum anticipated level of work to be performed at City Attorney and City Clerk hourly rates, and other costs as established by City ordinance. Additional funds/deposit may be required based on complexity of application.



## Finance Department

Service	Total Cost	Deposit
Check Fee (Insufficient Funds)	25.00	
<b>Copies:</b> CAFR City Budget	Actual printing costs (.10) per page (grayscale) or .20/per page (color)	
Public Safety Invoice Processing	75.00	
Credit Card Convenience Fee	2.5% of total amount charged; calculated and collected at time of payment; single transaction limit of \$5,000	

STATE OF CALIFORNIA            }  
COUNTY OF RIVERSIDE        }  
CITY OF CALIMESA             } SS.

I, **DARLENE GERDES**, City Clerk of the City of Calimesa, California, DO HEREBY CERTIFY, that the aforementioned is a true and correct copy of **Resolution No. 2014-48** known as:

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIMESA, CALIFORNIA, ADOPTING A NEW COMPREHENSIVE FEE SCHEDULE FOR CERTAIN CITY DEPARTMENTS BASED UPON THE SERVICE COST UPDATE REPORT OF AUGUST 24, 2014, WITH CERTAIN FEES UNCHANGED, AND REPEALING PORTIONS OF RESOLUTION NO. 2010-43.**

And which is on file in the Office of the City Clerk, City of Calimesa California.

Said Resolution was adopted by the said City Council at a regular meeting thereof held on the 15<sup>th</sup> day of December 2014 by the following vote:

AYES:            Davis, Hewitt, Hyatt, McIntire and Zanowic  
NOES:            None  
ABSENT:         None  
ABSTAINED:     None



DARLENE GERDES, CITY CLERK

Dated this 18<sup>th</sup> day of December 2014.

# SERVICE COST UPDATE for the City of Calimesa

Fiscal Year 2013-2014

*Publication Date: August 24, 2014*

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*Revenue & Cost Specialists, LLC  
1519 East Chapman Avenue, Suite C  
Fullerton, California 92831  
(714) 992-9020*

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**REVENUE & COST SPECIALISTS, L.L.C.**  
**1519 E. Chapman Avenue, Suite C**  
**Fullerton, California 92831**  
**(714) 992-9020**

August 24, 2014

Randy Anstine, City Manager.  
City of Calimesa  
908 Park Avenue  
Calimesa, CA 92320

Dear Randy,

This letter transmits the Service Cost Report that RCS has prepared for the City.

RCS has appreciated the assistance of your staff, especially Bob French. In addition, Michelle Arellano, with TKE Engineering, has been very helpful in providing staffing and time information for engineering services. And, Kanika Kith, with PMC, has been very helpful in providing staffing and time information for planning services.

Your new, full-time Finance Director, Bonnie Johnson, has been very helpful in bringing closure to this study.

Sincerely,

A handwritten signature in cursive script that reads "Rick Kermer".

RICK KERMER, CPA  
President

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## EXECUTIVE SUMMARY

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- A. The cumulative effect of the three taxpayer initiatives, Propositions 13, 4 & 218, has been to significantly change California local government finance. In each case, the intention of the Initiative's authors was to limit local government revenue to the point where government services were forced to become more efficient and effective while restricting the use of tax dollars to services generally considered to be tax services.
- B. This report shows the full cost to the City of fee and charge services performed by City and contract personnel so that the City Council can make a political decision what services should be supported by user fees and what services should continue to be supported in whole or in part by the general taxpayer. If all of the suggestions in this report were adopted, the City could eliminate approximately \$140,000 in tax subsidies.
- C. Being supported by fees merely means that the cost of the service is "in-line" with the fee charged for the service. Raising the fee is only one way to bring the two into line. The cost may be reduced by re-engineering the service. The service may be discontinued. A non-user may wish to support the service for the recognition. The real issue to be addressed is whether there is a reason for the City to have the general taxpayer subsidize a particular service for a "personal choice" user.

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# CHAPTER I

## BACKGROUND

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To fully understand this Report and why it is even necessary, it is important for the reader to understand why local government financial management has changed over the last thirty-six years.

### **Proposition 13**

This Report would not exist today without the voter adoption of Proposition 13. This proposition, which became Article XIII A of the State Constitution, established a limit on the growth of the property tax.

### **Proposition 4**

After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors banded together, contributed money, hired constitutional attorneys to draft a more thorough proposition, and hired Paul Gann, who was an associate of Howard Jarvis, to be the proposition's spokesperson. The result was Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative". It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, had a more significant fiscal impact than Prop. 13 as it addressed all city revenues and established a limit on the growth of tax revenues.

Because of Proposition 4, fees for services cannot exceed the "costs reasonably borne" by cities in providing the services. If a fee exceeds the cost, that excess fee is defined to be a special tax which Proposition 13 requires be approved by two-thirds of the voters. This eliminated the possibility that cities would use unsupportably high fees to get around Prop. 13.

### **Proposition 218**

This proposition, which is now Articles XIII C & D, was adopted in November of 1996. It limits the use of assessment districts and restricts transfers of monies into the general fund

from utility funds which were loopholes being used to get around the restrictions of Propositions 13 & 4.

## **Report Goal**

The goal of this Report is to provide information to the City on what its Fee Services are costing. If it turns out that some are making a profit, the City needs to comply with the requirements of Articles XIII A & B of the State Constitution.

If some are being subsidized with tax dollars, the authors of Proposition 4 wanted the City to be aware of it in case the subsidy was unintentional.

## **Study Phases**

To accomplish this goal, the work encompassed by the Cost of Services Study involved two basic phases, which are discussed in the following Chapters:

1. First, identify the full cost to the City of each full-time and contract position that provides services to the public.

Next, identify the number of hours in a fiscal year that the average City full-time and contract position has available to provide services. This number is the annual available work-hours. When the full cost of each position is divided by the number of annual available work-hours, the result is the Fully-Burdened Hourly Rate (FBHR). This rate is equivalent to the hourly rates charged by the private sector.

Finally, identify for each of the above positions how many of each service are they anticipated to provide in a fiscal year and how much time, on average, will each service require of each position.

The result of Phase #1 is that the City knows the full-cost of each position and the anticipated use of each position's available work-hours to provide services during the fiscal year.

2. Multiplying their FBHR by each position's time for each service, provides the full cost of existing fee services or potential fee services. The current revenue is compared to the full cost for each service so that the City Council can use the information to decide whether each service should be fully or partially supported by fees or what amount of taxes would be necessary for any level of subsidy.

## CHAPTER II

### FULLY-BURDENED HOURLY RATES

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Most labor for hire in the private sector is based on a flat hourly rate. For example, a plumber who is fixing a toilet for a homeowner may quote an hourly rate of \$70. As consumers, we understand that the plumber is not making \$70 an hour but that all of the costs associated with his/her trip to the homeowner are factored into that rate. This chapter shows how RCS has calculated a similar hourly rate for City and contractual staff that provide services.

#### **Costs Recognized by Proposition 4**

In Chapter I, it was mentioned that the authors of Proposition 4 included the California Association of Realtors and the California Chamber of Commerce; in effect, the pillars of business. Therefore, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

“The phrase ‘costs reasonably borne by such entity in providing the regulation, product, or service’ is intended to incorporate all appropriations by an entity for reasonable costs appropriate for the continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered ‘costs reasonably borne’.”<sup>1</sup>

#### **Cost Elements in the Fully-Burdened Hourly Rate**

The fully-burdened hourly rate (FBHR) for a position includes the following:

- Salary or Hourly Billing Rate
- Benefits (City staff only)

and all staff share a proportionate amount of the accounting activity’s “general” costs for the following:

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<sup>1</sup> “Summary of Proposed Implementing Legislation and Drafter’s Intent with Regard to Article XIII B of the California Constitution (Proposition 4, November 6, 1979)”; Spirit of 13, Inc.; 1980; California Chamber of Commerce; page 6.

- Indirect Costs
- Operating Expenses
- Overhead Expenses

When these costs are added together for a position, the result is the total cost of that position to the City. The fully-burdened hourly rate for that position is then calculated by taking the total cost of the position and dividing it by the number of hours that the position is available for work (i.e. “the available work-hours”) or by the number of hours that the City has contracted for that position.

### **Salary or Hourly Billing Rate**

For City staff, this includes the annual salary of the position. If there are multiple people with the same position title, then this includes their total salary so that the cost of individuals at different pay steps is averaged over all people with the same title. The salary cost should also include any benefit that is unique to that position such as a car allowance unless that benefit is included with the other benefits.

For contracted staff, this includes the billable hourly rate charged to the City for services performed.

### **Benefits**

For City staff, there are three categories of employee benefits: hour, dollar and percentage. The hour benefits are discussed under the topic of “available work-hours.” Dollar benefits refer to any benefit where the cost is a flat amount irrespective of the employee’s salary. Examples of dollar benefits are:

Medical Insurance

Percentage benefits refer to benefits where the cost is determined by multiplying the employee’s salary by a percentage rate. Examples of percentage benefits are:

Retirement Contribution  
Medicare  
Workers’ Compensation Insurance  
Long Term Disability Insurance  
Retiree Health Benefits

For contracted staff, the benefits are built into the contracted hourly billing rate.

### **“General” versus “Specific” Operating Costs**

Specific operating costs are “driven” by a specific service. Consequently, specific costs should be allocated directly to that service rather than included as an element of the FBHR. To include specific costs in the hourly rate would result in those costs being spread to all work performed by those staff positions so that the cost of the specific service would be understated and all other services by those positions would be overstated.

Examples of specific costs are:

1. Advertising the public hearing of a planning application.
2. Special maintenance expenditures for a particular building or facility.

Once the specific costs have been allocated directly to the appropriate service, the costs which remain are “general” operating costs and necessary for the associated positions to function properly. For services where the cost is charged against a deposit, these costs would be direct charges to the deposit.

### **Overhead Expenses**

The overhead expenses were calculated using the Cost Allocation Plan (CAP). Costs in this category are for general City Administration:

City Council  
City Manager  
City Clerk  
City Attorney  
Human Resources  
Finance

Each service is very important to the smooth functioning of the City. But, their primary function is to support other departments and not to provide an end-user service to the public. Where they do perform an end-user service, the cost related to that service has been removed from the costs allocated to other departments.

In addition to general City Administration are costs for the following support services which are accounted for in the General Fund:

Risk Management  
Information Technology  
Building Maintenance & Replacement

### CAP Methodology

RCS took the following steps to allocate the above numerated internal services to all other services through the Cost Allocation Plan:

1. Created cost “pools” called “subpools” for each of the above internal services.
2. Calculated the Costs for each subpool
3. Identified departments receiving support from each internal service subpool
4. Selected a method for allocating the costs (#1) to other departments (#2)
5. Reviewed the Allocations for Reasonableness with City staff

### CAP Results

The results from the CAP process are found on the following Schedule 1 where the total represents the total general City overhead allocated to the respective activities.

This schedule is also found as TAB 1 in the Full Cost Allocation Plan which has been provided to the City as a separate Report.

**CITY OF CALIMESA, CALIFORNIA**  
**Final Allocation Summary Report - Total**  
**FISCAL YEAR 2013-2014**

**SCHEDULE 1**

Suborg #	Suborg Name	Final Allocation
01-A-12	CITY MANAGER	\$33,630.92
01-A-13	CITY CLERK	\$40.17
01-A-14	CITY ATTORNEY	\$8,409.32
01-B-30	CD-PLANNING	\$112,032.16
01-B-30.1	CD-BUILDING	\$46,004.77
01-B-30.2	CD-CODE ENF	\$34,930.69
01-B-33	PW-ENGINEERING	\$60,441.70
01-D-40	CITIZEN PATROL	\$1,262.02
01-D-41	POLICE	\$116,544.79
01-D-42	ANIMAL CONTROL	\$1,795.98
01-D-43	FIRE SERVICE	\$90,138.98
01-F-131	CC-MH RENT CTRL	\$4,177.61
01-F-49	CS-SENIOR CENTER	\$84,207.97
01-H-51	PUBLIC WORKS	\$55,198.37
14-D-41	POLICE SPECIAL	\$1,262.02
15-F-12	CM-COMM.DEV.BLK.GRNT	\$24,850.38
24-H-51	PW-STREET MAINT.	\$88,622.32
28-H-53	PW-LLMD COSTS	\$40,165.81
67-A-12	CM-RDA SUCSR AG.	\$39,725.42
		\$843,441.40

## **Activity Overhead**

For Public Works, an overhead was created for each accounting activity in order to spread the administrative time of the Public Works Director.

## **Available Work-Hours**

After computing the individual elements of cost for positions in a department/activity providing PUBLIC SERVICES, the total cost for each position is divided by the total number of available work-hours for that position.

For City Positions. In order to compute the number of available work-hours, RCS started with the total possible work-hours in a year which is 2,080 hours. From this possible total, RCS subtracts hours for the following benefits:

- Holidays
- Vacations
- Sick Leave
- Training
- Morning/Afternoon Breaks
- Start Up/Down Time

The hours that remain are referred to as the available work-hours. No consideration is given to the possibility of “slack” or “idle” time because those hours can be controlled by the department/activity manager. The average number of available work-hours used for the City was 1,673. <sup>2</sup>

For Contractual Positions. RCS reviewed the agreements between the contractor and the City in order to determine the number of hours “purchased” by the City for each position.

## **Summary**

In this Chapter, the process of calculating the fully-burdened hourly rate (FBHR) was presented. Detail for the rates are found in Appendix B.

In the next Chapter, RCS will more fully define the City’s Fee Services as PUBLIC SERVICES and calculate their cost by using the FBHR developed here.

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<sup>2</sup> The “available work-hours” are used in lieu of the private sector “billable hours” as a more conservative estimate of the fully-burdened hourly rate.

## CHAPTER III

### PERSONAL CHOICE PUBLIC SERVICES

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For this Report the City's PUBLIC SERVICES are separated into two groups:

***COMMUNITY-SUPPORTED PUBLIC SERVICES***  
***PERSONAL CHOICE PUBLIC SERVICES***

#### **Terminology**

What is a tax service? There is the simple definition – “A tax service is anything that the City does that I paid my taxes for.”

More complicated, academic definitions refer to the social contract and how these services cannot be measured and that we all use them, etc.

The pragmatic definition of a tax service is: “Anything that the Council decides to support by taxes as long as tax revenues are available.” Once this fact is realized, there are no “true” tax services, only services that individual city councils have decided to support with taxes. In other words, what is a tax service is “backed into” once the amount of tax revenues are determined.

Given these problems with defining what is a “tax service”, it makes more sense to discuss these services in the context of being COMMUNITY-SUPPORTED PUBLIC SERVICES which are 100% supported by taxes. The reference to 100% is to exclude from COMMUNITY-SUPPORTED PUBLIC SERVICES any PERSONAL CHOICE PUBLIC SERVICES that are partially tax subsidized. This is because, as we will see below, the issues change when a service is only partially tax supported.

#### **Personal Choice Public Services**

PERSONAL CHOICE PUBLIC SERVICES are defined as services where the customer is identifiable and the service is measurable and can be withheld for non-payment. These services are not referred to as fee services because the Council may have made a decision to totally subsidize the service.

What distinguishes these services from COMMUNITY-SUPPORTED PUBLIC SERVICES is the implicit requirement that there be a rationale for subsidizing some of these services

but not others. Or, for subsidizing some customer groups but not other customer groups. Typically the rationale is that there is a quality of life, social, or safety reason to subsidize.

Proposition 4 was the voter initiative that was most concerned about fee services. The initiative authors were not concerned what services were subsidized as long as the subsidy was an explicit decision of the City Council based on knowing the full cost of the service.

### **Personal Choice Public Service Detail is Found in Appendix A**

Appendix A, which is in sequence by the Reference Number (Column 1 on the following Schedule), includes detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

If a service was included in the Report to calculate a cost but was not anticipated to occur in the fiscal year, the following schedule will show "zero" revenue and cost. In these cases, the reader is referred to the service detail in Appendix A.

### **General Commentary on Schedule 2**

There are nine columns, explained here:

Column 1 is the Report Reference Number.

Column 2 is the title of the service.

Column 3, 4 & 5 are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix A.

Column 6 is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.

Column 7 is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service is a City Council policy decision on how to allocate its tax and general revenues.

Column 8 contains the estimated amount of revenues which RCS suggests could be raised or should be reduced.

Column 9 is used for flagging an issue that is described in the "Key to Symbols" at the end of the Schedule.

### **Suggestions For Services Analyzed**

It is suggested that the City review each of the services in this Chapter for the following reasons:

1. To confirm or negate the decision that the service is a PERSONAL CHOICE PUBLIC SERVICE.
2. To insure that any service which has been and which will continue to be subsidized meets the purpose (e.g. Social Goal) and reporting criteria established by the Council.
3. Where services have been unconsciously subsidized, to direct staff to bring costs into line with the revenue generated by such service.

### **Summary Schedule**

Schedule 2, on the following pages, summarizes the detail for each service found in Appendix A.

**CITY OF CALIMESA**  
**SCHEDULE OF REVENUES, COSTS & PROFIT (SUBSIDY)**  
**FY 2013-2014**

REF#	SERVICE	TOTAL REVENUE	TOTAL COST	PROFIT (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
S-1100	BUILDING PLAN CHECK & INSPECTION	\$135,300	\$144,534	(\$9,234)	93.6%	100.0%	\$9,200
S-1150	BLDG PERMIT ZONING REVIEW	\$0	\$867	(\$867)	0.0%	100.0%	\$900
S-2006	ANNEXATION	\$0	\$0	\$0	NA	100.0%	\$0
S-2007	APPEAL - SINGLE FAMILY HOMEOWNER	\$0	\$0	\$0	NA	100.0%	\$0
S-2008	APPEAL - ALL OTHERS	\$0	\$0	\$0	NA	100.0%	\$0
S-2009	APPEAL - EXTENSION OF TIME	\$0	\$0	\$0	NA	100.0%	\$0
S-2011	BUS.LIC.OCCUPANCY INSPECTION	\$0	\$0	\$0	NA	100.0%	\$0
S-2014	COV.CONDIT'NS & RESTRICT'NS REVIEW	\$4,944	\$5,537	(\$593)	89.3%	100.0%	\$600
S-2017	CERTIF OF LAND DIVISION COMPLIANCE	\$0	\$0	\$0	NA	100.0%	\$0
S-2021	CERTIF.OF ZONING COMPLIANCE	\$2,262	\$2,603	(\$341)	86.9%	100.0%	\$300
S-2023	ZONING INFORMATION LETTER	\$984	\$1,460	(\$476)	67.4%	100.0%	\$500
S-2026	CHGE OF ZONE/ZONING TEXT AMENDMENT	\$14,544	\$16,602	(\$2,058)	87.6%	100.0%	\$2,100
S-2029	CONDITIONAL USE PERMIT-NEW	\$53,316	\$62,593	(\$9,277)	85.2%	100.0%	\$9,300
S-2030	CONDITIONAL USE PERMIT-REVISED	\$0	\$0	\$0	NA	NA	\$0 **
S-2032	CUP FOR ABC LICENSE-NEW/REVISED	\$8,274	\$9,878	(\$1,604)	83.8%	100.0%	\$1,600
S-2035	DEVELOPMENT & DISPOSITION AGREEMENT	\$0	\$0	\$0	NA	100.0%	\$0
S-2037	DEVELOPMENT PLAN REVIEW-MAJOR	\$89,478	\$113,208	(\$23,730)	79.0%	100.0%	\$23,700
S-2039	DEVELOPMENT PLAN REVIEW-MINOR	\$11,356	\$3,321	\$8,035	341.9%	100.0%	(\$8,000)
S-2041	DEVEL.PLAN REV-ACCESSORY STRUCTURE	\$1,000	\$2,310	(\$1,310)	43.3%	100.0%	\$1,300
S-2043	DEVELOPMT.PLAN REVIEW-REVISED	\$0	\$0	\$0	NA	NA	\$0 **
S-2048	ENV.ASSMT/INITIAL STUDY W/NEG.DEC.	\$0	\$0	\$0	NA	NA	\$0 **
S-2050	ENV.ASMT/INIT.STDY W/ND OR MITIG.ND	\$4,500	\$16,332	(\$11,832)	27.6%	100.0%	\$11,800
S-2052	ENVIRONMENTAL IMPACT REPORT	\$37,212	\$43,048	(\$5,836)	86.4%	100.0%	\$5,800
S-2053	EXTENSION OF TIME-TENT.TRACT/PARCEL	\$0	\$0	\$0	NA	NA	\$0 **
S-2054	EXTENSION OF TIME-CUP & OTHER	\$0	\$0	\$0	NA	NA	\$0 **
S-2055	EXTENSION OF TIME	\$1,429	\$4,709	(\$3,280)	30.3%	100.0%	\$3,300
S-2056	GENERAL PLAN AMENDMENT	\$14,491	\$16,876	(\$2,385)	85.9%	100.0%	\$2,400
S-2057	GEN.PLAN MAINT.SURCHGE	\$0	\$0	\$0	NA	100.0%	\$0
S-2059	GEO.CEQA/SURF.MINING PMT/RECL.REV.	\$0	\$0	\$0	NA	NA	\$0 *
S-2061	HOME OCCUPATION PERMIT	\$4,320	\$6,857	(\$2,537)	63.0%	100.0%	\$2,500
S-2064	LARGE FAMILY DAY CARE HOME	\$0	\$0	\$0	NA	100.0%	\$0
S-2067	LOT LINE ADJUSTMENT	\$3,000	\$3,924	(\$924)	76.5%	100.0%	\$900
S-2069	LOT MERGER	\$0	\$0	\$0	NA	100.0%	\$0
S-2071	PRELIMINARY APPLICATION REVIEW	\$0	\$0	\$0	NA	100.0%	\$0
S-2072	PRELIMINARY PLAN/MAP ANALYSIS	\$0	\$0	\$0	NA	NA	\$0 *
S-2075	PROPERTY LIEN PROCESSING	\$287	\$114	\$173	251.8%	100.0%	(\$200)
S-2078	REVISED PERMIT-ALL TYPES	\$0	\$0	\$0	NA	100.0%	\$0
S-2080	REVISION TO A STAFF ADMIN.APPROVAL	\$0	\$0	\$0	NA	100.0%	\$0
S-2083	SECOND UNIT COVENANT REVIEW	\$0	\$0	\$0	NA	100.0%	\$0
S-2086	SIGN PERMIT - MAJOR	\$3,087	\$4,069	(\$982)	75.9%	100.0%	\$1,000
S-2088	SIGN PERMIT - MINOR	\$1,120	\$1,456	(\$336)	76.9%	100.0%	\$300
S-2091	SIGN PERMIT - TEMPORARY	\$308	\$922	(\$614)	33.4%	100.0%	\$600
S-2094	SIMILAR USE DETERMINATION	\$0	\$0	\$0	NA	100.0%	\$0

**CITY OF CALIMESA**  
**SCHEDULE OF REVENUES, COSTS & PROFIT (SUBSIDY)**  
**FY 2013-2014**

REF#	SERVICE	TOTAL REVENUE	TOTAL COST	PROFIT (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
S-2101	SPECIFIC PLAN <1,000 DWELLING UNITS	\$0	\$0	\$0	NA	100.0%	\$0
S-2102	SPECIFIC PLAN >= 1,000 DWEL'G.UNITS	\$35,832	\$41,917	(\$6,085)	85.5%	100.0%	\$6,100
S-2104	SPECIFIC PLAN - REVISED	\$10,440	\$12,308	(\$1,868)	84.8%	100.0%	\$1,900
S-2107	SPECIAL SERVICE LETTER	\$0	\$0	\$0	NA	100.0%	\$0
S-2111	TEMP.USE PERMIT-REAL ESTATE OFFICE	\$1,076	\$1,562	(\$486)	68.9%	100.0%	\$500
S-2113	TEMP.USE PERMIT-DEV.PROJ.CONSTR.YD.	\$1,076	\$1,562	(\$486)	68.9%	100.0%	\$500
S-2115	TEMP.USE PERMIT-TEMP RES FOR CONSTR	\$1,076	\$1,562	(\$486)	68.9%	100.0%	\$500
S-2117	TEMP.USE PERMIT-HOLIDAY SALES LOT	\$1,076	\$270	\$806	398.5%	100.0%	(\$800)
S-2119	TEMP.USE PERMIT-FAIR/FEST./CONCERT	\$1,428	\$3,957	(\$2,529)	36.1%	50.0%	\$500 **
S-2122	TEMP.USE PERMIT-OUTDR.DISPLAY/SALE	\$308	\$815	(\$507)	37.8%	100.0%	\$500
S-2125	TEMP.USE PERMIT-SPECIAL EVENT	\$70	\$262	(\$192)	26.7%	100.0%	\$200
S-2133	TENTATIVE PARCEL MAP	\$19,116	\$22,570	(\$3,454)	84.7%	100.0%	\$3,500
S-2136	TENTATIVE PARCEL MAP REVISION	\$0	\$0	\$0	NA	NA	\$0 **
S-2142	TENTATIVE TRACT MAP	\$14,751	\$17,296	(\$2,545)	85.3%	100.0%	\$2,500
S-2147	TENTATIVE TRACT MAP REVISION	\$0	\$0	\$0	NA	NA	\$0 **
S-2151	TENTATIVE TRACT MAP-CONDO	\$0	\$0	\$0	NA	NA	\$0 *
S-2154	TENTATIVE TRACT MAP REVISION-CONDO	\$0	\$0	\$0	NA	NA	\$0 *
S-2160	TRANSPORTATION DEMAND MANAGEMENT	\$0	\$0	\$0	NA	100.0%	\$0
S-2172	TREE REMOVAL REVIEW	\$328	\$476	(\$148)	68.9%	100.0%	\$100
S-2183	VARIANCE	\$5,864	\$8,203	(\$2,339)	71.5%	100.0%	\$2,300
S-2187	VESTING TENTATIVE PARCEL MAP	\$0	\$0	\$0	NA	100.0%	\$0
S-2189	VESTING TENTATIVE TRACT MAP	\$0	\$0	\$0	NA	100.0%	\$0
S-3110	FINAL TRACT MAP PLAN CHECK	\$1,844	\$2,132	(\$288)	86.5%	100.0%	\$300
S-3120	FINAL PARCEL MAP PLAN CHECK	\$1,642	\$1,883	(\$241)	87.2%	100.0%	\$200
S-3211	PUB.IMPVMT PLN CK-STREETS	\$18,796	\$29,036	(\$10,240)	64.7%	100.0%	\$10,200
S-3220	PUB.IMPVMT PLN CK-SEWER	\$1,013	\$1,876	(\$863)	54.0%	100.0%	\$900
S-3230	PUB.IMPVMT PLN CK-WATER	\$1,013	\$1,876	(\$863)	54.0%	100.0%	\$900
S-3240	PUB.IMPVMT PLN CK-STORM DRAINS	\$8,845	\$16,829	(\$7,984)	52.6%	100.0%	\$8,000
S-3250	PUB.IMPVMT PLN CK-LANDSCAPING	\$312	\$661	(\$349)	47.2%	100.0%	\$300
S-3260	PUB.IMPVMT PLN CK-STREET LIGHTING	\$795	\$1,890	(\$1,095)	42.1%	100.0%	\$1,100
S-3270	PUB.IMPVMT PLN.CK-TRAFFIC SIGNALS	\$1,638	\$2,092	(\$454)	78.3%	100.0%	\$500
S-3280	PUB.IMPVMT PLN CK-STRIPING & SIGNS	\$2,047	\$2,799	(\$752)	73.1%	100.0%	\$800
S-3285	PUB.IMPVMT PLN CK-CONSTR.TRAF.CNTRL	\$2,047	\$2,799	(\$752)	73.1%	100.0%	\$800
S-3310	ROUGH GRADING PLAN CHECK	\$5,447	\$6,477	(\$1,030)	84.1%	100.0%	\$1,000
S-3320	PRECISE GRADING PLAN CHECK	\$3,662	\$4,355	(\$693)	84.1%	100.0%	\$700
S-3335	ADD'L PROJECT COORD & MEETINGS	\$0	\$0	\$0	NA	100.0%	\$0
S-3340	ADDITIONAL PUBLIC WORKS PLAN CHECK	\$0	\$0	\$0	NA	100.0%	\$0
S-3345	PUBLIC WORKS INSPECTION	\$336	\$489	(\$153)	68.7%	100.0%	\$200
S-3350	AS BUILT PLANS AND REVISIONS	\$125	\$172	(\$47)	72.7%	100.0%	\$0
S-3410	HYDROLOGY REPORT REVIEW	\$1,069	\$1,267	(\$198)	84.4%	100.0%	\$200
S-3412	SOILS REPORT REVIEW	\$0	\$0	\$0	NA	100.0%	\$0
S-3414	C.C.& R. REVIEW	\$0	\$0	\$0	NA	100.0%	\$0
S-3416	BOND AGREEMENT PROCESSING	\$1,216	\$1,494	(\$278)	81.4%	100.0%	\$300

**CITY OF CALIMESA**  
**SCHEDULE OF REVENUES, COSTS & PROFIT (SUBSIDY)**  
**FY 2013-2014**

REF#	SERVICE	TOTAL REVENUE	TOTAL COST	PROFIT (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
S-3420	TRAFFIC STUDY REVIEW	\$0	\$0	\$0	NA	100.0%	\$0
S-3430	STRM WTR POLUTION PREV.PLN REVIEW	\$1,069	\$2,184	(\$1,115)	48.9%	100.0%	\$1,100
S-3440	WATER QUALITY MGMT PLAN REVIEW	\$1,069	\$2,184	(\$1,115)	48.9%	100.0%	\$1,100
S-3480	SURVEY MONUMENT INSPECTION	\$527	\$624	(\$97)	84.5%	100.0%	\$100
S-3490	PROJECT COST ESTIMATE	\$478	\$569	(\$91)	84.0%	100.0%	\$100
S-3510	LOT LINE ADJUSTMENT	\$1,014	\$1,175	(\$161)	86.3%	100.0%	\$200
S-3520	LOT MERGER	\$1,014	\$1,175	(\$161)	86.3%	100.0%	\$200
S-3530	CERTIFICATE OF CORRECTION	\$554	\$655	(\$101)	84.6%	100.0%	\$100
S-3550	DEDICATIONS/EASEMENTS/GRANT DEEDS	\$554	\$655	(\$101)	84.6%	100.0%	\$100
S-3560	QUIT CLAIM DEEDS	\$554	\$655	(\$101)	84.6%	100.0%	\$100
S-3570	LEGAL DESCRIPTION REVIEW	\$0	\$0	\$0	NA	100.0%	\$0
S-3580	STREET VACATION/ABANDONMENT	\$554	\$655	(\$101)	84.6%	100.0%	\$100
S-3590	CENTERLINE TIE SHEETS	\$118	\$165	(\$47)	71.5%	100.0%	\$0
S-3595	ENGINEERING PROJ.WITH DEPOSITS	\$82,612	\$94,871	(\$12,259)	87.1%	100.0%	\$12,300
S-3610	RESIDENTIAL DRIVEWAY PC/INSPECTION	\$3,780	\$9,294	(\$5,514)	40.7%	100.0%	\$5,500
S-3613	COMMERCIAL DRIVEWAY PC/INSPECTION	\$630	\$1,957	(\$1,327)	32.2%	100.0%	\$1,300
S-3616	CURB/GUTTER/SIDEWALK PC/INSPECTION	\$630	\$1,101	(\$471)	57.2%	100.0%	\$500
S-3619	MAJ.TREE TRIM'G/STUMP REMOVAL INSP	\$126	\$245	(\$119)	51.4%	100.0%	\$100
S-3622	NEW/RELOCATED UTIL.SVC.INSPECTION	\$0	\$0	\$0	NA	NA	\$0 **
S-3626	STREET CUT PLAN CK/INSPECTION	\$630	\$1,101	(\$471)	57.2%	100.0%	\$500
S-3628	ANNUAL UTILITY STREET CUT PERMIT	\$3,360	\$1,223	\$2,137	274.7%	100.0%	(\$2,100)
S-3630	ENCROACHMENT PERMIT	\$1,470	\$6,101	(\$4,631)	24.1%	100.0%	\$4,600
S-3635	LANE CLOSURE/TRK ACCESS PERMIT	\$40	\$61	(\$21)	65.6%	100.0%	\$0
S-3638	OVERWEIGHT/OVERSIZE TRIP PERMIT	\$1,260	\$3,669	(\$2,409)	34.3%	100.0%	\$0 +
S-3642	PUBLIC WORKS PERMIT TIME EXTENSION	\$42	\$122	(\$80)	34.4%	100.0%	\$100
S-3655	MATERIALS TESTING	\$0	\$0	\$0	NA	NA	\$0 *
S-3950	LIGHTING/LANDSCAPING MAINT.DISTRICT	\$81,012	\$147,517	(\$66,505)	54.9%	100.0%	see text
S-4001	MOBILE HOME RENT CONTROL	\$29,165	\$10,209	\$18,956	285.7%	100.0%	see text
<b>TOTALS</b>		<b>\$747,762</b>	<b>\$940,274</b>	<b>(\$192,512)</b>	<b>79.5%</b>	<b>100.0%</b>	<b>\$140,600</b>

Key to Symbols:

\* - Staff recommends deleting this service as it is never performed.

\*\* - Staff recommends that this service be combined with another fee service. Refer to Appendix A for details.

# - A 50% subsidy is suggested for City-sponsored events. The new revenue assumes all events are City-sponsored.

+ - See note on Revenue and Cost Summary Worksheet in Appendix A

## **Review of Services**

The following comments are for specific services or groups of services. The “S” number is the key to the pages in Appendix A and to the above schedule.

### **S-1100 :: Building Plan Check & Inspection**

This service is provided by Willdan Engineering. The contractor receives 50% of building permit fees (after the 1<sup>st</sup> \$30,000), 75% of plan check fees and \$55 per hour for operating the permit counter from Monday through Thursday. There are a considerable number of individual fees in this category that are treated as a group for costing purposes.

The revenues received by the City, net of payments to Willdan, are short by about \$9,000 in covering the full City costs. Because of the revenue sharing nature of the contract, merely raising the fees will cost the builder roughly twice as much as the shortfall. It is suggested that the City explore the use of a permit processing charge that would be outside of the revenue sharing formula. If this is not possible, the City should consider a change in the sharing formula when the contract is renewed.

### **S-1150 to S-2189 :: Contracted Planning Services**

Overview. Planning services are provided by Pacific Municipal Consultants (PMC). The contractor is paid on an hourly basis according to a fee schedule that lists possible staff. The contracted hourly rate is the first amount in the “hourly rate” column of the schedules in Appendix B.

Where building and engineering services are well-defined, planning services tend to vary in effort based on the particular local concerns of an agency. Since PMC is relatively new to the City, PMC staff has estimate the costs of many planning services based on their experience in other small cities. Consequently, most planning services are suggested to be billed against a deposit which protects both the City and the applicant. Flat fees have been suggested for the simpler planning services.

It is our understanding that either the City or PMC will keep records of the deposits and the time charged against those deposits. The only changes this report suggests are: (1) billings against the deposit should be based on the fully-burdened hourly rates in Appendix B; and (2) full-time City staff needs to be diligent in charging their time against applications that they work on.

The City has historically established fees for many planning services that rarely occur but need fees for when they do occur. In order to avoid showing revenue for these “infrequent” services, RCS has used a “zero” unit of service. The reader is referred to the Cost Detail

Worksheets in Appendix A for the calculations that support the suggested fees and deposit amounts.

### **S-3110 to S-3590 :: Contracted Engineering Services**

Overview. Engineering services are provided by TKE Engineering (TKE). The contractor is paid on an hourly basis according to a fee schedule that lists possible staff. The hourly rate is the first amount in the “hourly rate” column of the schedules in Appendix B.

Using their experience with other small cities, TKE was able to estimate the amount of staff time necessary for most routine applications. This information is reflected in the considerable detail shown in Appendix A for these services.

Use of Hourly Billing Rates. The suggested fees are reasonable for ordinary application plan checks. For project inspection and whenever a project is outside the norm or takes additional plan checks, the fee schedule provides that this time can be billed hourly.

Potential Revenue from Deposit-Based Services. Although most services have time data and the “new” revenue could be estimated, there were still hours for which the City contracts that were not assigned to specific services. This remaining time is found on S-3595 and is about \$30,000. In all cases, where there is “new” revenue, it represents the difference between what the City is currently charging for Engineering services and what the full cost of those services are to the City.

### **S-3610 to S-3655 :: Primarily City Staff**

This group of services are performed by the Public Works Director using contract inspection when required. Fees are suggested for most of these services with the inspection billed on an hourly basis.

### **S-3950: Lighting/Landscaping Maintenance District**

Only about 55% of the full cost of this service is paid by the assessments. The City needs to determine if having the general taxpayer pay the remaining 45% of the cost is fair. If it is not, the City should consider ways to reduce the cost or ask the property owners for permission to increase the assessment.

### **S-4001: Mobile Home Rent Control**

The City is running a very efficient program here that is costing less than the revenue collected. Most of that savings is due to minimal estimated effort by the City Attorney in the

current fiscal year. Should there be a problem or an appeal of a rent increase, the legal fees could add up quickly. It is suggested that the City establish a Mobile Home Rent Control Trust Fund that will hold the monies until they are needed. This approach would smooth the cost for the rent control program and ensure that the monies, given to the City for this program, are held until needed.

### **General Suggestion for Contracted Services**

Building & Safety services have a long history of being contracted and create few problems when they are.

Historically, Planning and Engineering Services have been used for matching demand with staffing while retaining a city employee as the city planner and city engineer. Now that those two positions are also being contracted, it is important that cities recognize all of the elements of the service being performed.

A city planner and a city engineer need to be available for advising the manager and council on general planning and engineering matters. This need has been recognized in contracting for city attorney services by establishing a retainer fee that covers general legal services provided to the City. Attorney services outside of the retainer are billed on an hourly basis.

Similarly, cities should budget a retainer amount for the city planner and city engineer that covers all of the incidental services that they provide for the smooth functioning of the city and their contracted services. In addition, the City should budget separately for services that each contractor will bill for, such as work on fee-reimbursable services and tax services. Keeping each element separate in the budget would make the process of identifying planning and engineering overhead more transparent.

Recapping this issue, the City should separately budget amounts for:

- City Engineer and City Planner services on retainer
- Planning and Engineering for Tax-supported services
- Planning and Engineering fee-supported services (Note that the budgeted revenue and cost numbers should be related.)

### **Existing and Proposed Fees**

The following Appendix A list each service with the existing fee and the RCS suggested fee. Appendix C recaps all of the current fees and suggested fees for each service.

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**APPENDIX A**

**DETAIL REVENUE & COST SHEETS**

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BUILDING PLAN CHECK &amp; INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-1100</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING & SAFETY	<b>UNIT OF SERVICE</b> NA	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Checking building construction plans, if necessary, to assure compliance of proposed work with appropriate code requirements. Providing a permit for and inspection of building construction to assure compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  Various fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,353.00</b>	<b>TOTAL REVENUE:</b>	<b>\$135,300</b>
<b>UNIT COST:</b>	<b>\$1,445.34</b>	<b>TOTAL COST:</b>	<b>\$144,534</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(92.34)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,234)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>93.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
<p>The City would have to increase current permit fees by 6.8% to recover previously unrecovered administrative costs. Unfortunately, the contractor for this service would take half of the revenue increase so that the City would have to raise fees by 14%. The alternative would be to create a fee, such as a Permit Processing Fee, that would be excluded from the revenue that the contractor receives. It is suggested to start with a \$25 fee to give staff the opportunity to refine the amount.</p>			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BUILDING PLAN CHECK &amp; INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-1100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
CD-BUILDING	BLDG & SAFETY STAFF-CONT		20.40	\$1,445.34	100	\$144,534	
		TYPE SUBTOTAL	20.40	\$1,445.34		\$144,534	
<b>TOTALS</b>			<b>20.40</b>	<b>\$1,445.34</b>		<b>\$144,534</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BLDG PERMIT ZONING REVIEW</b>		<b>REFERENCE NO.</b> <b>S-1150</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review proposed construction to ensure that it complies with permitted uses pursuant to the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$43.35</b>	<b>TOTAL COST:</b>	<b>\$867</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(43.35)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(867)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$45 payable before issuance of building permit			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BLDG PERMIT ZONING REVIEW</b>					<b>REFERENCE NO.</b> <b>S-1150</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		0.25	\$43.34	20	\$867	
		TYPE SUBTOTAL	0.25	\$43.34		\$867	
<b>TOTALS</b>			<b>0.25</b>	<b>\$43.35</b>		<b>\$867</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE ANNEXATION</b>		<b>REFERENCE NO. S-2006</b>	
<b>PRIMARY DEPARTMENT COMM.DEVELOPMENT</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process the application for an area to be annexed to the City.			
<b>CURRENT FEE STRUCTURE</b>  \$18,567 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$25,000.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ANNEXATION</b>					<b>REFERENCE NO.</b> <b>S-2006</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		16.00	\$2,575.84	0	\$0	
CD-PLANNING	COMM.DEV.DIR-CONT		4.00	\$832.16	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		60.00	\$10,401.60	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		24.00	\$3,328.80	0	\$0	
CD-PLANNING	GIS ANALYST-CONT		2.00	\$320.54	0	\$0	
CD-PLANNING	G & A TECH-CONT		3.00	\$313.59	0	\$0	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	0	\$0	
CD-PLANNING	MUN.FIN.MGR-CONT		2.00	\$339.92	0	\$0	
CD-PLANNING	MUN.FIN.ANALYST-CONT		8.00	\$1,359.68	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		32.00	\$5,189.12	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>152.00</b>	<b>\$24,779.72</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>152.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>APPEAL - SINGLE FAMILY HOMEOWNER</b>		<b>REFERENCE NO.</b> <b>S-2007</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To process an appeal for all matters to the City Council or Planning Commission pertaining to a single family homeowner and their respective home. Developers are specifically excluded.		
<b>CURRENT FEE STRUCTURE</b>  \$782		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,130		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>APPEAL - SINGLE FAMILY HOMEOWNER</b>					<b>REFERENCE NO.</b> <b>S-2007</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		0.50	\$80.50	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		2.50	\$433.40	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		4.00	\$554.80	0	\$0	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>7.50</b>	<b>\$1,127.94</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>7.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>APPEAL - ALL OTHERS</b>		<b>REFERENCE NO.</b> <b>S-2008</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process all development-related appeals to the City Council or Planning Commission except those that are covered by S-2007.			
<b>CURRENT FEE STRUCTURE</b>  \$2,602 - Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$3,500.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>APPEAL - ALL OTHERS</b>					<b>REFERENCE NO.</b> <b>S-2008</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		1.00	\$160.99	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		16.00	\$2,773.76	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		4.00	\$554.80	0	\$0	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>21.50</b>	<b>\$3,548.79</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>21.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>APPEAL - EXTENSION OF TIME</b>		<b>REFERENCE NO.</b> <b>S-2009</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To appeal the decision for an extension of time for a previously approved project.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$1,900.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>APPEAL - EXTENSION OF TIME</b>					<b>REFERENCE NO.</b> <b>S-2009</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		1.00	\$160.99	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		8.00	\$1,386.88	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		2.00	\$277.40	0	\$0	
CD-PLANNING	G & A TECH-CONT		0.50	\$52.27	0	\$0	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>12.00</b>	<b>\$1,936.78</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>12.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BUS.LIC.OCCUPANCY INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-2011</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a business license application to determine if it is in an allowable location pursuant to the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$38			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$80			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BUS.LIC.OCCUPANCY INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-2011</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		0.25	\$43.34	0	\$0	
CD-CODE ENF	CODE ENF.OFFICER-CONT		1.00	\$36.05	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$79.39</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>COV.CONDIT'NS &amp; RESTRICT'NS REVIEW</b>		<b>REFERENCE NO.</b> <b>S-2014</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review the governing documents that dictate how a homeowners association will operate and what rules the owners must obey for a proposed development that will include a homeowners association for the maintenance of common areas.			
<b>CURRENT FEE STRUCTURE</b>  Actual Cost of the City Attorney Review with a \$750 Minimum			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,472.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,944</b>
<b>UNIT COST:</b>	<b>\$2,768.50</b>	<b>TOTAL COST:</b>	<b>\$5,537</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(296.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(593)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>89.29%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,800.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>COV.CONDIT'NS &amp; RESTRICT'NS REVIEW</b>					<b>REFERENCE NO.</b> <b>S-2014</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		8.00	\$1,287.92	2	\$2,576	
CD-PLANNING	SR.PLANNER-CONT		4.00	\$693.44	2	\$1,387	
CD-PLANNING	ASST.PLANNER-CONT		1.00	\$138.70	2	\$277	
PW-ENGINEERING	CITY ENGINEER-CONT		4.00	\$648.64	2	\$1,297	
		<b>TYPE SUBTOTAL</b>	<b>17.00</b>	<b>\$2,768.70</b>		<b>\$5,537</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$2,768.50</b>		<b>\$5,537</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CERTIF OF LAND DIVISION COMPLIANCE</b>		<b>REFERENCE NO.</b> <b>S-2017</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To certify that a particular land division is in compliance.			
<b>CURRENT FEE STRUCTURE</b>  \$514			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,800.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CERTIF OF LAND DIVISION COMPLIANCE</b>					<b>REFERENCE NO.</b> <b>S-2017</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		1.00	\$160.99	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		6.00	\$1,040.16	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		1.50	\$208.05	0	\$0	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		8.00	\$1,297.28	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>17.00</b>	<b>\$2,765.72</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CERTIF.OF ZONING COMPLIANCE</b>		<b>REFERENCE NO.</b> <b>S-2021</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Certifying that a site is in compliance with its land use and zoning designations.			
<b>CURRENT FEE STRUCTURE</b>  \$164 - Basic (Flat Fee) \$500 - Complex (Deposit)  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,131.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,262</b>
<b>UNIT COST:</b>	<b>\$1,301.50</b>	<b>TOTAL COST:</b>	<b>\$2,603</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(170.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(341)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>86.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$1,300.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CERTIF.OF ZONING COMPLIANCE</b>					<b>REFERENCE NO.</b> <b>S-2021</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		0.50	\$80.50	2	\$161	
CD-PLANNING	SR.PLANNER-CONT		1.50	\$260.04	2	\$520	
CD-PLANNING	ASST.PLANNER-CONT		6.50	\$901.55	2	\$1,803	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	2	\$118	
		<b>TYPE SUBTOTAL</b>	<b>9.00</b>	<b>\$1,301.33</b>		<b>\$2,603</b>	
		<b>TOTALS</b>	<b>9.00</b>	<b>\$1,301.50</b>		<b>\$2,603</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ZONING INFORMATION LETTER</b>		<b>REFERENCE NO.</b> <b>S-2023</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To prepare a letter indicating the zoning, permitted uses and setback requirements for a specific parcel. It is the judgement of the Community Development Director whether the Letter is basic or complex.			
<b>CURRENT FEE STRUCTURE</b>  Basic - \$164 Complex - Hourly rate of all staff charged against an initial \$500 Deposit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$164.00</b>	<b>TOTAL REVENUE:</b>	<b>\$984</b>
<b>UNIT COST:</b>	<b>\$243.33</b>	<b>TOTAL COST:</b>	<b>\$1,460</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(79.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(476)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>67.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Basic - \$245 Complex - Fully-Burdened Hourly Rate of all staff charged against an initial \$500 Deposit			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ZONING INFORMATION LETTER</b>					<b>REFERENCE NO.</b> <b>S-2023</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT	Basic	0.25	\$52.01	6	\$312	
CD-PLANNING	SR.PLANNER-CONT	Basic	1.00	\$173.36	6	\$1,040	
CD-CODE ENF	CODE ENF.OFFICER-CONT	Basic	0.50	\$18.03	6	\$108	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$243.40</b>		<b>\$1,460</b>	
<b>TOTALS</b>			<b>1.75</b>	<b>\$243.33</b>		<b>\$1,460</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CHGE OF ZONE/ZONING TEXT AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-2026</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request from a property owner to change the zoning map or the zoning text for the benefit of their property.			
<b>CURRENT FEE STRUCTURE</b>  \$12,846 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$14,544.00</b>	<b>TOTAL REVENUE:</b>	<b>\$14,544</b>
<b>UNIT COST:</b>	<b>\$16,602.00</b>	<b>TOTAL COST:</b>	<b>\$16,602</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,058.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,058)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>87.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$17,000.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CHGE OF ZONE/ZONING TEXT AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-2026</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT		1.00	\$208.04	1	\$208	
CD-PLANNING	SR.PLANNER-CONT		50.00	\$8,668.00	1	\$8,668	
CD-PLANNING	ASST.PLANNER-CONT		32.00	\$4,438.40	1	\$4,438	
CD-PLANNING	GIS ANALYST-CONT		1.00	\$160.27	1	\$160	
CD-PLANNING	G & A TECH-CONT		2.00	\$209.06	1	\$209	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	1	\$118	
CD-PLANNING	MUN.FIN.MGR-CONT		7.40	\$1,257.70	1	\$1,258	
CD-PLANNING	MUN.FIN.ANALYST-CONT		0.00	\$0.00	1	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		8.00	\$1,297.28	1	\$1,297	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>104.40</b>	<b>\$16,601.80</b>		<b>\$16,602</b>	
<b>TOTALS</b>			<b>104.40</b>	<b>\$16,602.00</b>		<b>\$16,602</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT-NEW</b>		<b>REFERENCE NO.</b> <b>S-2029</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a use requiring a Conditional Use Permit as specified in the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$7,500 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$8,886.00</b>	<b>TOTAL REVENUE:</b>	<b>\$53,316</b>
<b>UNIT COST:</b>	<b>\$10,432.17</b>	<b>TOTAL COST:</b>	<b>\$62,593</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,546.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,277)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>85.18%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$10,400.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT-NEW</b>					<b>REFERENCE NO.</b> <b>S-2029</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	6	\$252	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	6	\$1,932	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	6	\$624	
CD-PLANNING	SR.PLANNER-CONT		32.00	\$5,547.52	6	\$33,285	
CD-PLANNING	ASST.PLANNER-CONT		20.00	\$2,774.00	6	\$16,644	
CD-PLANNING	G & A TECH-CONT		1.00	\$104.53	6	\$627	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	6	\$711	
PW-ENGINEERING	CITY ENGINEER-CONT		8.00	\$1,297.28	6	\$7,784	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	6	\$734	
<b>TYPE SUBTOTAL</b>			<b>65.75</b>	<b>\$10,432.14</b>		<b>\$62,593</b>	
<b>TOTALS</b>			<b>65.75</b>	<b>\$10,432.17</b>		<b>\$62,593</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT-REVISED</b>		<b>REFERENCE NO.</b> <b>S-2030</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request to modify the conditions or the use previously approved by a CUP.			
<b>CURRENT FEE STRUCTURE</b>  \$4,000			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as it can be provided by S-2078			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT-REVISED</b>					<b>REFERENCE NO.</b> <b>S-2030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> CUP FOR ABC LICENSE-NEW/REVISED		<b>REFERENCE NO.</b> S-2032	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To prepare a new, or revise an existing, CUP for a business requiring an Alcoholic Beverage Control License.			
<b>CURRENT FEE STRUCTURE</b>  \$3,500 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$4,137.00	<b>TOTAL REVENUE:</b>	\$8,274
<b>UNIT COST:</b>	\$4,939.00	<b>TOTAL COST:</b>	\$9,878
<b>UNIT PROFIT (SUBSIDY):</b>	\$(802.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(1,604)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	83.76%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,900.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CUP FOR ABC LICENSE-NEW/REVISED</b>					<b>REFERENCE NO.</b> <b>S-2032</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	2	\$84	
CITY ATTORNEY	CITY ATTORNEY-CONT		1.00	\$160.99	2	\$322	
CD-PLANNING	SR.PLANNER-CONT		10.00	\$1,733.60	2	\$3,467	
CD-PLANNING	ASST.PLANNER-CONT		18.00	\$2,496.60	2	\$4,993	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	2	\$118	
PW-ENGINEERING	CITY ENGINEER-CONT		2.00	\$324.32	2	\$649	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
<b>TYPE SUBTOTAL</b>			<b>32.75</b>	<b>\$4,939.09</b>		<b>\$9,878</b>	
<b>TOTALS</b>			<b>32.75</b>	<b>\$4,939.00</b>		<b>\$9,878</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVELOPMENT &amp; DISPOSITION AGREEMENT</b>		<b>REFERENCE NO.</b> <b>S-2035</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To prepare a development and disposition agreement for a property.		
<b>CURRENT FEE STRUCTURE</b>  \$11,309 Deposit  (NOTE: Deposit includes minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of EIR.)		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$14,500.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>DEVELOPMENT &amp; DISPOSITION AGREEMENT</b>					<b>REFERENCE NO.</b> <b>S-2035</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		24.00	\$3,863.76	0	\$0	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		32.00	\$5,547.52	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		8.00	\$1,109.60	0	\$0	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		20.00	\$3,243.20	0	\$0	
PUBLIC WORKS	PUB.WKS.DIRECTOR		4.00	\$489.16	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>89.50</b>	<b>\$14,475.73</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>89.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVELOPMENT PLAN REVIEW-MAJOR</b>		<b>REFERENCE NO.</b> <b>S-2037</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a development proposal based on size, site characteristics and type of project to ensure compliance with the General Plan, Zoning Code, and all local, state, and federal standards. This process requires a public hearing.			
<b>CURRENT FEE STRUCTURE</b>  \$12,036 Deposit - Improvements Valuated a \$75,000 or greater \$7,088 Deposit - Improvements Valuated less than \$75,000  (NOTE: Deposit includes minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of EIR.)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$14,913.00</b>	<b>TOTAL REVENUE:</b>	<b>\$89,478</b>
<b>UNIT COST:</b>	<b>\$18,868.00</b>	<b>TOTAL COST:</b>	<b>\$113,208</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3,955.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(23,730)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>79.04%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$18,900.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVELOPMENT PLAN REVIEW-MAJOR</b>					<b>REFERENCE NO.</b> <b>S-2037</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	6	\$1,932	
CD-PLANNING	COMM.DEV.DIR-CONT		21.18	\$4,406.29	6	\$26,438	
CD-PLANNING	COMM.DEV.DIR-CONT		1.00	\$208.04	6	\$1,248	
CD-PLANNING	SR.PLANNER-CONT		42.40	\$7,350.75	6	\$44,105	
CD-PLANNING	ASST.PLANNER-CONT		24.00	\$3,328.80	6	\$19,973	
CD-PLANNING	GIS ANALYST-CONT		0.49	\$78.80	6	\$473	
CD-PLANNING	G & A TECH-CONT		4.96	\$518.29	6	\$3,110	
CD-PLANNING	TECH REV-CONT		1.18	\$140.19	6	\$841	
PW-ENGINEERING	CITY ENGINEER-CONT		14.00	\$2,270.24	6	\$13,621	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	6	\$1,467	
<b>TYPE SUBTOTAL</b>			<b>113.22</b>	<b>\$18,867.96</b>		<b>\$113,208</b>	
<b>TOTALS</b>			<b>113.22</b>	<b>\$18,868.00</b>		<b>\$113,208</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVELOPMENT PLAN REVIEW-MINOR</b>		<b>REFERENCE NO.</b> <b>S-2039</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review minor site plan or architectural changes to ensure compliance with the General Plan, Zoning Code, and all local, state, and federal regulations. It is the judgement of the CD Director whether the Review is Major (S-2037) or Minor (S-2039).			
<b>CURRENT FEE STRUCTURE</b>  \$2,839			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,839.00</b>	<b>TOTAL REVENUE:</b>	<b>\$11,356</b>
<b>UNIT COST:</b>	<b>\$830.25</b>	<b>TOTAL COST:</b>	<b>\$3,321</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$2,008.75</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$8,035</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>341.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$830			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVELOPMENT PLAN REVIEW-MINOR</b>					<b>REFERENCE NO.</b> <b>S-2039</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	4	\$168	
CD-PLANNING	COMM.DEV.DIR-CONT		1.00	\$208.04	4	\$832	
CD-PLANNING	SR.PLANNER-CONT		1.00	\$173.36	4	\$693	
PW-ENGINEERING	CITY ENGINEER-CONT		1.00	\$162.16	4	\$649	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	4	\$978	
		<b>TYPE SUBTOTAL</b>	<b>5.25</b>	<b>\$830.19</b>		<b>\$3,321</b>	
<b>TOTALS</b>			<b>5.25</b>	<b>\$830.25</b>		<b>\$3,321</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> DEVEL.PLAN REV-ACCESSORY STRUCTURE		<b>REFERENCE NO.</b> S-2041	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review an accessory structure for compliance with the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$500			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$500.00	<b>TOTAL REVENUE:</b>	\$1,000
<b>UNIT COST:</b>	\$1,155.00	<b>TOTAL COST:</b>	\$2,310
<b>UNIT PROFIT (SUBSIDY):</b>	\$(655.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(1,310)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	43.29%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,155			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVEL.PLAN REV-ACCESSORY STRUCTURE</b>					<b>REFERENCE NO.</b> <b>S-2041</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		1.50	\$260.04	2	\$520	
CD-PLANNING	ASST.PLANNER-CONT		4.00	\$554.80	2	\$1,110	
CD-PLANNING	G & A TECH-CONT		0.25	\$26.13	2	\$52	
CD-PLANNING	TECH REV-CONT		0.25	\$29.62	2	\$59	
PW-ENGINEERING	CITY ENGINEER-CONT		1.00	\$162.16	2	\$324	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
<b>TYPE SUBTOTAL</b>			<b>8.00</b>	<b>\$1,155.04</b>		<b>\$2,310</b>	
<b>TOTALS</b>			<b>8.00</b>	<b>\$1,155.00</b>		<b>\$2,310</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> DEVELOPMT.PLAN REVIEW-REVISED		<b>REFERENCE NO.</b> S-2043	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review revisions to a previously approved development plan.			
<b>CURRENT FEE STRUCTURE</b>  \$5,240 - Major \$1,500 - Minor			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Staff recommends deleting this service as it can be provided by S-2078			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEVELOPMT.PLAN REVIEW-REVISED</b>	<b>REFERENCE NO.</b> <b>S-2043</b>
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> <b>0</b>
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
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**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> ENV.ASSMT/INITIAL STUDY W/NEG.DEC.		<b>REFERENCE NO.</b> S-2048	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To prepare the appropriate environmental document pursuant to the California Environmental Quality Act (CEQA).			
<b>CURRENT FEE STRUCTURE</b>  \$2,500			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends merging this service with S-2050.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> ENV.ASSMT/INITIAL STUDY W/NEG.DEC.	<b>REFERENCE NO.</b> S-2048
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> 0
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

	<b>TOTALS</b>		0.00	\$0.00		\$0
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**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> ENV.ASMT/INIT.STDY W/ND OR MITIG.ND		<b>REFERENCE NO.</b> S-2050	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To prepare the appropriate environmental document pursuant to the California Environmental Quality Act (CEQA). This does not include the cost for the preparation of any technical/special studies.			
<b>CURRENT FEE STRUCTURE</b>  Environmental Assessment/Initial Study: \$2,500 - With a Negative Declaration \$4,500 - With a Mitigated Negative Declaration			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,500</b>
<b>UNIT COST:</b>	<b>\$16,332.00</b>	<b>TOTAL COST:</b>	<b>\$16,332</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(11,832.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,832)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>27.55%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$16,300.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> ENV.ASMT/INIT.STDY W/ND OR MITIG.ND					<b>REFERENCE NO.</b> S-2050		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		3.00	\$482.97	1	\$483	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	1	\$104	
CD-PLANNING	SR.ENV.PLANNER-CONT		6.00	\$1,241.22	1	\$1,241	
CD-PLANNING	SR.PLANNER-CONT		4.00	\$693.44	1	\$693	
CD-PLANNING	ASST.PLANNER-CONT		80.00	\$11,096.00	1	\$11,096	
CD-PLANNING	BIOLOGIST		10.00	\$1,699.60	1	\$1,700	
CD-PLANNING	G & A TECH-CONT		2.00	\$209.06	1	\$209	
CD-PLANNING	TECH REV-CONT		2.00	\$236.94	1	\$237	
PW-ENGINEERING	CITY ENGINEER-CONT		2.00	\$324.32	1	\$324	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>111.50</b>	<b>\$16,332.15</b>		<b>\$16,332</b>	
<b>TOTALS</b>			<b>111.50</b>	<b>\$16,332.00</b>		<b>\$16,332</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ENVIRONMENTAL IMPACT REPORT</b>		<b>REFERENCE NO.</b> <b>S-2052</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review an environmental impact report prepared by an outside consultant and paid for by the developer.			
<b>CURRENT FEE STRUCTURE</b>  \$10,000 Deposit  (NOTE: Deposit includes minimum anticipated level of work to be performed at Senior Planner, Community Development Director and City Attorney hourly rates, as well as 10% of \$100,000 average cost for preparation of EIR by outside consultant. Additional funds/deposit may be required based on complexity of EIR.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$37,212.00</b>	<b>TOTAL REVENUE:</b>	<b>\$37,212</b>
<b>UNIT COST:</b>	<b>\$43,048.00</b>	<b>TOTAL COST:</b>	<b>\$43,048</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5,836.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,836)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>86.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$43,000.			

**CITY OF CALIMESA, CALIFORNIA  
COST DETAIL WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ENVIRONMENTAL IMPACT REPORT</b>					<b>REFERENCE NO.</b> <b>S-2052</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		0.00	\$0.00	1	\$0	
CD-PLANNING	SR.ENV.PLANNER-CONT		136.80	\$28,299.82	1	\$28,300	
CD-PLANNING	ASST.PLANNER-CONT		67.96	\$9,426.05	1	\$9,426	
CD-PLANNING	BIOLOGIST		16.52	\$2,807.74	1	\$2,808	
PW-ENGINEERING	CITY ENGINEER-CONT		14.00	\$2,270.24	1	\$2,270	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>237.28</b>	<b>\$43,048.43</b>		<b>\$43,048</b>	
<b>TOTALS</b>			<b>237.28</b>	<b>\$43,048.00</b>		<b>\$43,048</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> EXTENSION OF TIME-TENT.TRACT/PARCEL		<b>REFERENCE NO.</b> S-2053	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request for an extension of time to comply with the conditions of approval of a tentative tract or parcel map application.			
<b>CURRENT FEE STRUCTURE</b>  \$1,429			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service and adopting a "general" time extension, S-2055.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>EXTENSION OF TIME-TENT.TRACT/PARCEL</b>					<b>REFERENCE NO.</b> <b>S-2053</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>EXTENSION OF TIME-CUP &amp; OTHER</b>		<b>REFERENCE NO.</b> <b>S-2054</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To process a request for an extention of time to comply with the conditions of approval of a conditional use permit or other application.		
<b>CURRENT FEE STRUCTURE</b>  \$1,194		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
Staff recommends deleting this service and adopting a "general" time extension, S-2055.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>EXTENSION OF TIME-CUP &amp; OTHER</b>					<b>REFERENCE NO.</b> <b>S-2054</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE EXTENSION OF TIME</b>		<b>REFERENCE NO.</b> <b>S-2055</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request for a time extension for complying with the conditions of approval of an approved project.			
<b>CURRENT FEE STRUCTURE</b>  \$1,429 - Extension of Time Tentative Tract/Parcel (formerly S-2053) \$1,194 - Extension of Time - CUP & Other (formerly S-2054)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,429.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,429</b>
<b>UNIT COST:</b>	<b>\$4,709.00</b>	<b>TOTAL COST:</b>	<b>\$4,709</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3,280.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,280)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>30.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,700.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE EXTENSION OF TIME</b>					<b>REFERENCE NO. S-2055</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS 1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		1.00	\$160.99	1	\$161	
CD-PLANNING	SR.PLANNER-CONT		16.00	\$2,773.76	1	\$2,774	
CD-PLANNING	ASST.PLANNER-CONT		8.00	\$1,109.60	1	\$1,110	
CD-PLANNING	G & A TECH-CONT		0.25	\$26.13	1	\$26	
CD-PLANNING	TECH REV-CONT		0.25	\$29.62	1	\$30	
PW-ENGINEERING	CITY ENGINEER-CONT		3.00	\$486.48	1	\$486	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	1	\$122	
<b>TYPE SUBTOTAL</b>			<b>29.50</b>	<b>\$4,708.87</b>		<b>\$4,709</b>	
<b>TOTALS</b>			<b>29.50</b>	<b>\$4,709.00</b>		<b>\$4,709</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-2056</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request for an amendment to the City's General Plan requested by a property owner.			
<b>CURRENT FEE STRUCTURE</b>  \$12,682 Deposit - With Negative Declaration \$29,639 Deposit - With Environmental Impact Report  (NOTE: Deposit includes minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer and City Attorney hourly rates, as well as 10% of \$100,000 average cost for preparation of EIR by outside consultant, when applicable. Additional funds/deposit may be required based on complexity of EIR.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$14,491.00</b>	<b>TOTAL REVENUE:</b>	<b>\$14,491</b>
<b>UNIT COST:</b>	<b>\$16,876.00</b>	<b>TOTAL COST:</b>	<b>\$16,876</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,385.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,385)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>85.87%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$16,900.			

**CITY OF CALIMESA, CALIFORNIA  
COST DETAIL WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-2056</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	1	\$322	
CD-PLANNING	COMM.DEV.DIR-CONT		1.00	\$208.04	1	\$208	
CD-PLANNING	SR.PLANNER-CONT		64.00	\$11,095.04	1	\$11,095	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	1	\$2,219	
CD-PLANNING	GIS ANALYST-CONT		0.75	\$120.20	1	\$120	
CD-PLANNING	G & A TECH-CONT		1.50	\$156.80	1	\$157	
CD-PLANNING	TECH REV-CONT		1.50	\$177.71	1	\$178	
CD-PLANNING	MUN.FIN.MGR-CONT		8.00	\$1,359.68	1	\$1,360	
PW-ENGINEERING	CITY ENGINEER-CONT		6.00	\$972.96	1	\$973	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>102.75</b>	<b>\$16,876.19</b>		<b>\$16,876</b>	
<b>TOTALS</b>			<b>102.75</b>	<b>\$16,876.00</b>		<b>\$16,876</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>GEN.PLAN MAINT.SURCHGE</b>		<b>REFERENCE NO.</b> <b>S-2057</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> BLDG.VALUATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To charge a surcharge on building permits to help defray a portion of the cost of updating the City's General Plan. The City is required to have an updated General Plan before permitting new development.			
<b>CURRENT FEE STRUCTURE</b>  \$1.42/\$1,000 Of Building Construction Valuation			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1.42/\$1,000 Of Building Construction Valuation			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>GEN.PLAN MAINT.SURCHGE</b>					<b>REFERENCE NO.</b> <b>S-2057</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> GEO.CEQA/SURF.MINING PMT/RECL.REV.		<b>REFERENCE NO.</b> S-2059	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review various permits.			
<b>CURRENT FEE STRUCTURE</b>  \$3,280 Deposit  (NOTE: Deposit includes minimum anticipated level of work to be performed at City Attorney hourly rate. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as it is never performed.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>GEO.CEQA/SURF.MINING PMT/RECL.REV.</b>	<b>REFERENCE NO.</b> <b>S-2059</b>
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> <b>0</b>
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
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**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>HOME OCCUPATION PERMIT</b>		<b>REFERENCE NO.</b> <b>S-2061</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review an application to conduct a business in a home zoned for residential only.			
<b>CURRENT FEE STRUCTURE</b>  \$180			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$180.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,320</b>
<b>UNIT COST:</b>	<b>\$285.71</b>	<b>TOTAL COST:</b>	<b>\$6,857</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(105.71)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,537)</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>63.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$285			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>HOME OCCUPATION PERMIT</b>					<b>REFERENCE NO.</b> <b>S-2061</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>24</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	24	\$1,009	
CD-PLANNING	COMM.DEV.DIR-CONT		0.08	\$16.64	24	\$399	
CD-PLANNING	SR.PLANNER-CONT		0.50	\$86.68	24	\$2,080	
CD-CODE ENF	CODE ENF.OFFICER-CONT		0.50	\$18.03	24	\$433	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	24	\$2,935	
<b>TYPE SUBTOTAL</b>			<b>2.33</b>	<b>\$285.69</b>		<b>\$6,857</b>	
<b>TOTALS</b>			<b>2.33</b>	<b>\$285.71</b>		<b>\$6,857</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> LARGE FAMILY DAY CARE HOME		<b>REFERENCE NO.</b> S-2064	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review an application for a large family (>7 residents) day care home.			
<b>CURRENT FEE STRUCTURE</b>  \$1,532			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$505			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LARGE FAMILY DAY CARE HOME</b>					<b>REFERENCE NO.</b> <b>S-2064</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		0.50	\$86.68	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		3.00	\$416.10	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>3.50</b>	<b>\$502.78</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE LOT LINE ADJUSTMENT</b>		<b>REFERENCE NO. S-2067</b>	
<b>PRIMARY DEPARTMENT COMM.DEVELOPMENT</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application to revise the lot line between two parcels.			
<b>CURRENT FEE STRUCTURE</b>  \$1,500  (NOTE: Additional fee for engineering review, see S-3510.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,000</b>
<b>UNIT COST:</b>	<b>\$1,962.00</b>	<b>TOTAL COST:</b>	<b>\$3,924</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(462.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(924)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>76.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,000.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>					<b>REFERENCE NO.</b> <b>S-2067</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		0.50	\$80.50	2	\$161	
CD-PLANNING	SR.PLANNER-CONT		2.00	\$346.72	2	\$693	
CD-PLANNING	ASST.PLANNER-CONT		2.00	\$277.40	2	\$555	
PW-ENGINEERING	CITY ENGINEER-CONT		7.00	\$1,135.12	2	\$2,270	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
<b>TYPE SUBTOTAL</b>			<b>12.50</b>	<b>\$1,962.03</b>		<b>\$3,924</b>	
<b>TOTALS</b>			<b>12.50</b>	<b>\$1,962.00</b>		<b>\$3,924</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT MERGER</b>		<b>REFERENCE NO.</b> <b>S-2069</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application to merge two parcels.			
<b>CURRENT FEE STRUCTURE</b>  \$1,500  (NOTE: Additional fee for engineering review, see S-3520.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,000.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT MERGER</b>					<b>REFERENCE NO.</b> <b>S-2069</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		0.50	\$80.50	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		2.00	\$346.72	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		2.00	\$277.40	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		7.00	\$1,135.12	0	\$0	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>12.50</b>	<b>\$1,962.03</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>12.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PRELIMINARY APPLICATION REVIEW</b>		<b>REFERENCE NO.</b> <b>S-2071</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To perform a staff review of a proposed development so that the developer can address the City's concerns when a formal application is filed.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,400.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PRELIMINARY APPLICATION REVIEW</b>					<b>REFERENCE NO.</b> <b>S-2071</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		0.50	\$80.50	0	\$0	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		8.00	\$1,386.88	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	0	\$0	
CD-PLANNING	TECH REV-CONT		0.25	\$29.62	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		3.00	\$486.48	0	\$0	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>29.25</b>	<b>\$4,428.99</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>29.25</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PRELIMINARY PLAN/MAP ANALYSIS</b>		<b>REFERENCE NO.</b> <b>S-2072</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>			
<b>CURRENT FEE STRUCTURE</b>  \$1,839			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Staff recommends deleting this service as it is never performed.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PRELIMINARY PLAN/MAP ANALYSIS</b>					<b>REFERENCE NO.</b> <b>S-2072</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PROPERTY LIEN PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-2075</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> LIEN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a lien on a property for unpaid City charges.			
<b>CURRENT FEE STRUCTURE</b>  \$287			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$287.00</b>	<b>TOTAL REVENUE:</b>	<b>\$287</b>
<b>UNIT COST:</b>	<b>\$114.00</b>	<b>TOTAL COST:</b>	<b>\$114</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$173.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$173</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>251.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$115			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PROPERTY LIEN PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-2075</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		1.00	\$77.94	1	\$78	
CD-CODE ENF	CODE ENF.OFFICER-CONT		1.00	\$36.05	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$113.99</b>		<b>\$114</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$114.00</b>		<b>\$114</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>REVISED PERMIT-ALL TYPES</b>		<b>REFERENCE NO.</b> <b>S-2078</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request to revise a previously approved application.			
<b>CURRENT FEE STRUCTURE</b>  \$510 - All Others \$4,000 - CUP Revised (formerly S-2030) \$5,240 - Major Development Plan Revision (formerly S-2043) \$1,500 - Minor Development Plan Revision (formerly S-2043) \$4,598 - Tentative Parcel Map Revision (formerly S-2136) \$5,000 - Deposit for Tentative Tract Map Revision (formerly S-2147)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of 50% of the original application fee.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>REVISED PERMIT-ALL TYPES</b>					<b>REFERENCE NO.</b> <b>S-2078</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> REVISION TO A STAFF ADMIN.APPROVAL		<b>REFERENCE NO.</b> S-2080	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application to revise an administrative staff approval of a project.			
<b>CURRENT FEE STRUCTURE</b>  \$335			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$460			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>REVISION TO A STAFF ADMIN.APPROVAL</b>					<b>REFERENCE NO.</b> <b>S-2080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		2.00	\$346.72	0	\$0	
CD-CODE ENF	CODE ENF.OFFICER-CONT		0.25	\$9.01	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$459.75</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SECOND UNIT COVENANT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-2083</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To review a request for a second unit and the preparation of an agreement that precludes the use of the second unit as a dwelling unit.		
<b>CURRENT FEE STRUCTURE</b>  \$104		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$245		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SECOND UNIT COVENANT REVIEW</b>					<b>REFERENCE NO.</b> <b>S-2083</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT		0.25	\$52.01	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		1.00	\$173.36	0	\$0	
CD-CODE ENF	CODE ENF.OFFICER-CONT		0.50	\$18.03	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>1.75</b>	<b>\$243.40</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>1.75</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SIGN PERMIT - MAJOR</b>		<b>REFERENCE NO.</b> <b>S-2086</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a master sign program or other sign requiring a public hearing.			
<b>CURRENT FEE STRUCTURE</b>  \$3,087  (NOTE: No fee if submitted with a development plan review application.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,087.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,087</b>
<b>UNIT COST:</b>	<b>\$4,069.00</b>	<b>TOTAL COST:</b>	<b>\$4,069</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(982.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(982)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>75.87%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,000.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SIGN PERMIT - MAJOR</b>					<b>REFERENCE NO.</b> <b>S-2086</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	1	\$104	
CD-PLANNING	SR.PLANNER-CONT		16.00	\$2,773.76	1	\$2,774	
CD-PLANNING	ASST.PLANNER-CONT		8.00	\$1,109.60	1	\$1,110	
CD-PLANNING	G & A TECH-CONT		0.50	\$52.27	1	\$52	
CD-PLANNING	TECH REV-CONT		0.25	\$29.62	1	\$30	
<b>TYPE SUBTOTAL</b>			<b>25.25</b>	<b>\$4,069.27</b>		<b>\$4,069</b>	
<b>TOTALS</b>			<b>25.25</b>	<b>\$4,069.00</b>		<b>\$4,069</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SIGN PERMIT - MINOR</b>		<b>REFERENCE NO.</b> <b>S-2088</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a sign permit or other sign change requiring staff approval only.			
<b>CURRENT FEE STRUCTURE</b>  \$280			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$280.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,120</b>
<b>UNIT COST:</b>	<b>\$364.00</b>	<b>TOTAL COST:</b>	<b>\$1,456</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(84.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(336)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>76.92%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$365			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SIGN PERMIT - MINOR</b>					<b>REFERENCE NO.</b> <b>S-2088</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		0.50	\$86.68	4	\$347	
CD-PLANNING	ASST.PLANNER-CONT		2.00	\$277.40	4	\$1,110	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$364.08</b>		<b>\$1,456</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$364.00</b>		<b>\$1,456</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SIGN PERMIT - TEMPORARY</b>		<b>REFERENCE NO.</b> <b>S-2091</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a sign that will be up for a short period of time for a sale or special announcement. Includes the cost of insuring that the sign is removed after the time has expired.			
<b>CURRENT FEE STRUCTURE</b>  \$77			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$77.00</b>	<b>TOTAL REVENUE:</b>	<b>\$308</b>
<b>UNIT COST:</b>	<b>\$230.50</b>	<b>TOTAL COST:</b>	<b>\$922</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(153.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(614)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>33.41%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$230			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SIGN PERMIT - TEMPORARY</b>					<b>REFERENCE NO.</b> <b>S-2091</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	4	\$168	
CD-PLANNING	COMM.DEV.DIR-CONT		0.08	\$16.64	4	\$67	
CD-PLANNING	SR.PLANNER-CONT		0.25	\$43.34	4	\$173	
CD-CODE ENF	CODE ENF.OFFICER-CONT		0.17	\$6.13	4	\$25	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	4	\$489	
		<b>TYPE SUBTOTAL</b>	<b>1.75</b>	<b>\$230.45</b>		<b>\$922</b>	
<b>TOTALS</b>			<b>1.75</b>	<b>\$230.50</b>		<b>\$922</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE SIMILAR USE DETERMINATION</b>		<b>REFERENCE NO. S-2094</b>	
<b>PRIMARY DEPARTMENT COMM.DEVELOPMENT</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application where a business wants to be considered similar to businesses allowed in a particular zone.			
<b>CURRENT FEE STRUCTURE</b>  \$1,500			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,240			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SIMILAR USE DETERMINATION</b>					<b>REFERENCE NO.</b> <b>S-2094</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		2.00	\$346.72	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		6.00	\$832.20	0	\$0	
CD-PLANNING	TECH REV-CONT		0.50	\$59.24	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>8.50</b>	<b>\$1,238.16</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>8.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SPECIFIC PLAN &lt;1,000 DWELLING UNITS</b>		<b>REFERENCE NO.</b> <b>S-2101</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To process an application for a specific plan involving less than 1,000 dwelling units to encourage unique and imaginative planning standards and regulations to achieve mixed use developments which provide a balance of different land uses.		
<b>CURRENT FEE STRUCTURE</b>  \$15,275 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$20,300.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SPECIFIC PLAN &lt;1,000 DWELLING UNITS</b>					<b>REFERENCE NO.</b> <b>S-2101</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		4.00	\$643.96	0	\$0	
CD-PLANNING	COMM.DEV.DIR-CONT		1.00	\$208.04	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		56.00	\$9,708.16	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	0	\$0	
CD-PLANNING	GIS ANALYST-CONT		1.00	\$160.27	0	\$0	
CD-PLANNING	G & A TECH-CONT		1.00	\$104.53	0	\$0	
CD-PLANNING	TECH REV-CONT		2.00	\$236.94	0	\$0	
CD-PLANNING	MUN.FIN.MGR-CONT		2.00	\$339.92	0	\$0	
CD-PLANNING	MUN.FIN.ANALYST-CONT		6.00	\$1,019.76	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		32.00	\$5,189.12	0	\$0	
PUBLIC WORKS	PUB.WKS.DIRECTOR		4.00	\$489.16	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>125.00</b>	<b>\$20,319.06</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>125.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SPECIFIC PLAN &gt;= 1,000 DWEL'G.UNITS</b>		<b>REFERENCE NO.</b> <b>S-2102</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a specific plan involving 1,000 or more dwelling units to encourage unique and imaginative planning standards and regulations to achieve mixed use developments which provide a balance of different land uses.			
<b>CURRENT FEE STRUCTURE</b>  \$15,275 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$35,832.00</b>	<b>TOTAL REVENUE:</b>	<b>\$35,832</b>
<b>UNIT COST:</b>	<b>\$41,917.00</b>	<b>TOTAL COST:</b>	<b>\$41,917</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6,085.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,085)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>85.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$41,900.			

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> <b>SPECIFIC PLAN &gt;= 1,000 DWEL'G.UNITS</b>					<b>REFERENCE NO.</b> <b>S-2102</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		8.00	\$1,287.92	1	\$1,288	
CD-PLANNING	COMM.DEV.DIR-CONT		8.00	\$1,664.32	1	\$1,664	
CD-PLANNING	SR.PLANNER-CONT		120.00	\$20,803.20	1	\$20,803	
CD-PLANNING	ASST.PLANNER-CONT		40.00	\$5,548.00	1	\$5,548	
CD-PLANNING	GIS ANALYST-CONT		2.00	\$320.54	1	\$321	
CD-PLANNING	G & A TECH-CONT		2.00	\$209.06	1	\$209	
CD-PLANNING	TECH REV-CONT		4.00	\$473.88	1	\$474	
CD-PLANNING	MUN.FIN.MGR-CONT		4.00	\$679.84	1	\$680	
CD-PLANNING	MUN.FIN.ANALYST-CONT		8.00	\$1,359.68	1	\$1,360	
PW-ENGINEERING	CITY ENGINEER-CONT		56.00	\$9,080.96	1	\$9,081	
PUBLIC WORKS	PUB.WKS.DIRECTOR		4.00	\$489.16	1	\$489	
<b>TYPE SUBTOTAL</b>			<b>256.00</b>	<b>\$41,916.56</b>		<b>\$41,917</b>	
<b>TOTALS</b>			<b>256.00</b>	<b>\$41,917.00</b>		<b>\$41,917</b>	

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE SPECIFIC PLAN - REVISED</b>		<b>REFERENCE NO. S-2104</b>	
<b>PRIMARY DEPARTMENT COMM.DEVELOPMENT</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request to revise a previously approved specific plan.			
<b>CURRENT FEE STRUCTURE</b>  \$8,874 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$10,440.00</b>	<b>TOTAL REVENUE:</b>	<b>\$10,440</b>
<b>UNIT COST:</b>	<b>\$12,308.00</b>	<b>TOTAL COST:</b>	<b>\$12,308</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,868.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,868)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$12,300.			

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> <b>SPECIFIC PLAN - REVISED</b>					<b>REFERENCE NO.</b> <b>S-2104</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	1	\$322	
CD-PLANNING	COMM.DEV.DIR-CONT		1.00	\$208.04	1	\$208	
CD-PLANNING	SR.PLANNER-CONT		40.00	\$6,934.40	1	\$6,934	
CD-PLANNING	ASST.PLANNER-CONT		8.00	\$1,109.60	1	\$1,110	
CD-PLANNING	GIS ANALYST-CONT		0.50	\$80.14	1	\$80	
CD-PLANNING	G & A TECH-CONT		0.50	\$52.27	1	\$52	
CD-PLANNING	TECH REV-CONT		2.00	\$236.94	1	\$237	
CD-PLANNING	MUN.FIN.MGR-CONT		1.00	\$169.96	1	\$170	
CD-PLANNING	MUN.FIN.ANALYST-CONT		4.00	\$679.84	1	\$680	
PW-ENGINEERING	CITY ENGINEER-CONT		14.00	\$2,270.24	1	\$2,270	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>75.00</b>	<b>\$12,307.99</b>		<b>\$12,308</b>	
<b>TOTALS</b>			<b>75.00</b>	<b>\$12,308.00</b>		<b>\$12,308</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SPECIAL SERVICE LETTER</b>		<b>REFERENCE NO.</b> <b>S-2107</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review the request for utility service for a parcel when there is no structure on the parcel.			
<b>CURRENT FEE STRUCTURE</b>  \$76			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$130			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SPECIAL SERVICE LETTER</b>					<b>REFERENCE NO.</b> <b>S-2107</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT		0.17	\$35.37	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		0.50	\$86.68	0	\$0	
CD-CODE ENF	CODE ENF.OFFICER-CONT		0.17	\$6.13	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.84</b>	<b>\$128.18</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.84</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TEMP.USE PERMIT-REAL ESTATE OFFICE		<b>REFERENCE NO.</b> S-2111	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application to use a home under construction or a trailer as a real estate office.			
<b>CURRENT FEE STRUCTURE</b>  \$538			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$538.00	<b>TOTAL REVENUE:</b>	\$1,076
<b>UNIT COST:</b>	\$781.00	<b>TOTAL COST:</b>	\$1,562
<b>UNIT PROFIT (SUBSIDY):</b>	\$(243.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(486)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	68.89%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$780			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TEMP.USE PERMIT-REAL ESTATE OFFICE</b>					<b>REFERENCE NO.</b> <b>S-2111</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		1.00	\$173.36	2	\$347	
CD-PLANNING	ASST.PLANNER-CONT		3.50	\$485.45	2	\$971	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
		<b>TYPE SUBTOTAL</b>	<b>5.50</b>	<b>\$781.10</b>		<b>\$1,562</b>	
<b>TOTALS</b>			<b>5.50</b>	<b>\$781.00</b>		<b>\$1,562</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TEMP.USE PERMIT-DEV.PROJ.CONSTR.YD.		<b>REFERENCE NO.</b> S-2113	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans for an on-site or off-site construction yard in conjunction with an approved development project to assure that it meets City Code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$538			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$538.00	<b>TOTAL REVENUE:</b>	\$1,076
<b>UNIT COST:</b>	\$781.00	<b>TOTAL COST:</b>	\$1,562
<b>UNIT PROFIT (SUBSIDY):</b>	\$(243.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(486)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	68.89%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$780			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> TEMP.USE PERMIT-DEV.PROJ.CONSTR.YD.					<b>REFERENCE NO.</b> S-2113		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		1.00	\$173.36	2	\$347	
CD-PLANNING	ASST.PLANNER-CONT		3.50	\$485.45	2	\$971	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
		<b>TYPE SUBTOTAL</b>	<b>5.50</b>	<b>\$781.10</b>		<b>\$1,562</b>	
<b>TOTALS</b>			<b>5.50</b>	<b>\$781.00</b>		<b>\$1,562</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TEMP.USE PERMIT-TEMP RES FOR CONSTR		<b>REFERENCE NO.</b> S-2115	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans for an on-site trailer, coach or mobile home as a temporary residence in conjunction with an approved residential building permit to assure that it meets City Code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$538			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$538.00	<b>TOTAL REVENUE:</b>	\$1,076
<b>UNIT COST:</b>	\$781.00	<b>TOTAL COST:</b>	\$1,562
<b>UNIT PROFIT (SUBSIDY):</b>	\$(243.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(486)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	68.89%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$780			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> TEMP.USE PERMIT-TEMP RES FOR CONSTR					<b>REFERENCE NO.</b> S-2115		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	SR.PLANNER-CONT		1.00	\$173.36	2	\$347	
CD-PLANNING	ASST.PLANNER-CONT		3.50	\$485.45	2	\$971	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
		<b>TYPE SUBTOTAL</b>	<b>5.50</b>	<b>\$781.10</b>		<b>\$1,562</b>	
<b>TOTALS</b>			<b>5.50</b>	<b>\$781.00</b>		<b>\$1,562</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TEMP.USE PERMIT-HOLIDAY SALES LOT</b>		<b>REFERENCE NO.</b> <b>S-2117</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To review plans for a holiday sales lot (e.g. Christmas trees, pumpkins, Valentine's Day, Easter, Mother's Day, etc.) with a 30-day maximum to assure compliance with City Codes.		
<b>CURRENT FEE STRUCTURE</b>  \$538 - Initial Application \$538 - Renewal		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$538.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$135.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$403.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>
		<b>\$1,076</b>
		<b>\$270</b>
		<b>\$806</b>
		<b>398.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$220 - Initial Application \$50 - Renewal		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TEMP.USE PERMIT-HOLIDAY SALES LOT</b>					<b>REFERENCE NO.</b> <b>S-2117</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT	Initial	0.17	\$35.37	1	\$35	
CD-PLANNING	SR.PLANNER-CONT	Initial	1.00	\$173.36	1	\$173	
CD-CODE ENF	CODE ENF.OFFICER-CONT	Initial	0.25	\$9.01	1	\$9	
<b>TYPE SUBTOTAL</b>			<b>1.42</b>	<b>\$217.74</b>		<b>\$218</b>	
CD-PLANNING	SR.PLANNER-CONT	Renewal	0.25	\$43.34	1	\$43	
CD-CODE ENF	CODE ENF.OFFICER-CONT	Renewal	0.25	\$9.01	1	\$9	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$52.35</b>		<b>\$52</b>	
<b>TOTALS</b>			<b>1.92</b>	<b>\$135.00</b>		<b>\$270</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TEMP.USE PERMIT-FAIR/FEST./CONCERT</b>		<b>REFERENCE NO.</b> <b>S-2119</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans for a fair, festival, concert or other similar outdoor event including temporary structures to assure compliance with City Codes.			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs (Not to Exceed \$714) - City Sponsored \$1,500 Deposit - Commercial  (NOTE: Deposit represents minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer, and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$714.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,428</b>
<b>UNIT COST:</b>	<b>\$1,978.50</b>	<b>TOTAL COST:</b>	<b>\$3,957</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,264.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,529)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>36.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$1,980 with a maximum charge of \$990 for City-sponsored events (50% subsidy). May require an Encroachment Permit (S-3630) if in the public right-of-way.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TEMP.USE PERMIT-FAIR/FEST./CONCERT</b>					<b>REFERENCE NO.</b> <b>S-2119</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
CD-PLANNING	SR.PLANNER-CONT		2.00	\$346.72	2	\$693	
CD-PLANNING	ASST.PLANNER-CONT		10.00	\$1,387.00	2	\$2,774	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	2	\$489	
		<b>TYPE SUBTOTAL</b>	<b>14.00</b>	<b>\$1,978.30</b>		<b>\$3,957</b>	
<b>TOTALS</b>			<b>14.00</b>	<b>\$1,978.50</b>		<b>\$3,957</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> TEMP.USE PERMIT-OUTDR.DISPLAY/SALE		<b>REFERENCE NO.</b> S-2122	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans for an outdoor display or a sale of 4 days or less with no more than two per year to assure compliance with City Codes.			
<b>CURRENT FEE STRUCTURE</b>  \$154			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$154.00	<b>TOTAL REVENUE:</b>	\$308
<b>UNIT COST:</b>	\$407.50	<b>TOTAL COST:</b>	\$815
<b>UNIT PROFIT (SUBSIDY):</b>	\$(253.50)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(507)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	37.79%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$410			

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> <b>TEMP.USE PERMIT-OUTDR.DISPLAY/SALE</b>					<b>REFERENCE NO.</b> <b>S-2122</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	2	\$84	
CD-PLANNING	COMM.DEV.DIR-CONT		0.25	\$52.01	2	\$104	
CD-PLANNING	SR.PLANNER-CONT		1.00	\$173.36	2	\$347	
CD-CODE ENF	CODE ENF.OFFICER-CONT		0.50	\$18.03	2	\$36	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	2	\$245	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$407.74</b>		<b>\$815</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$407.50</b>		<b>\$815</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TEMP.USE PERMIT-SPECIAL EVENT</b>		<b>REFERENCE NO.</b> <b>S-2125</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans for a special event such as a local fundraising (charitable) event of one day only with no food vendors, structures or live entertainment to assure compliance with City Codes.			
<b>CURRENT FEE STRUCTURE</b>  \$35 - Initial \$35 - Renewal			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$35.00</b>	<b>TOTAL REVENUE:</b>	<b>\$70</b>
<b>UNIT COST:</b>	<b>\$131.00</b>	<b>TOTAL COST:</b>	<b>\$262</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(96.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(192)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>26.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$95 - Initial \$45 - Renewal  Plus, \$120 if in the public right-of-way.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>TEMP.USE PERMIT-SPECIAL EVENT</b>					<b>REFERENCE NO.</b> <b>S-2125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER	Initial	0.25	\$42.05	1	\$42	
CD-PLANNING	COMM.DEV.DIR-CONT	Initial	0.08	\$16.64	1	\$17	
CD-PLANNING	SR.PLANNER-CONT	Initial	0.17	\$29.47	1	\$29	
CD-CODE ENF	CODE ENF.OFFICER-CONT	Initial	0.17	\$6.13	1	\$6	
<b>TYPE SUBTOTAL</b>			<b>0.67</b>	<b>\$94.29</b>		<b>\$94</b>	
CITY MANAGER	CITY MANAGER	Renewal	0.08	\$13.46	1	\$13	
CD-PLANNING	SR.PLANNER-CONT	Renewal	0.17	\$29.47	1	\$29	
CD-CODE ENF	CODE ENF.OFFICER-CONT	Renewal	0.08	\$2.88	1	\$3	
<b>TYPE SUBTOTAL</b>			<b>0.33</b>	<b>\$45.81</b>		<b>\$46</b>	
PUBLIC WORKS	PUB.WKS.DIRECTOR	If In Public R-Of-W	1.00	\$122.29	1	\$122	
<b>TYPE SUBTOTAL</b>			<b>1.00</b>	<b>\$122.29</b>		<b>\$122</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$131.00</b>		<b>\$262</b>	

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> <b>TENTATIVE PARCEL MAP</b>		<b>REFERENCE NO.</b> <b>S-2133</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a tentative parcel map for a development.			
<b>CURRENT FEE STRUCTURE</b>  \$7,739 Deposit  (NOTE: Deposit represents minimum anticipated level of work to be performed at Planning Technician, Assistant Planner and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$9,558.00</b>	<b>TOTAL REVENUE:</b>	<b>\$19,116</b>
<b>UNIT COST:</b>	<b>\$11,285.00</b>	<b>TOTAL COST:</b>	<b>\$22,570</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,727.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,454)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>84.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$11,300.			

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<b>SERVICE</b> <b>TENTATIVE PARCEL MAP</b>					<b>REFERENCE NO.</b> <b>S-2133</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	2	\$644	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	2	\$208	
CD-PLANNING	SR.PLANNER-CONT		40.00	\$6,934.40	2	\$13,869	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	2	\$4,438	
CD-PLANNING	GIS ANALYST-CONT		1.00	\$160.27	2	\$321	
CD-PLANNING	G & A TECH-CONT		2.00	\$209.06	2	\$418	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	2	\$237	
PW-ENGINEERING	CITY ENGINEER-CONT		6.00	\$972.96	2	\$1,946	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	2	\$489	
<b>TYPE SUBTOTAL</b>			<b>70.50</b>	<b>\$11,284.94</b>		<b>\$22,570</b>	
<b>TOTALS</b>			<b>70.50</b>	<b>\$11,285.00</b>		<b>\$22,570</b>	

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REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TENTATIVE PARCEL MAP REVISION		<b>REFERENCE NO.</b> S-2136	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application to revise a previously approved tentative parcel map.			
<b>CURRENT FEE STRUCTURE</b>  \$4,598			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as it can be provided by S-2078			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVISION</b>					<b>REFERENCE NO.</b> <b>S-2136</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP</b>		<b>REFERENCE NO.</b> <b>S-2142</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a tentative tract map.			
<b>CURRENT FEE STRUCTURE</b>  \$10,280 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$14,751.00</b>	<b>TOTAL REVENUE:</b>	<b>\$14,751</b>
<b>UNIT COST:</b>	<b>\$17,296.00</b>	<b>TOTAL COST:</b>	<b>\$17,296</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,545.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,545)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>85.29%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$17,300.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP</b>					<b>REFERENCE NO.</b> <b>S-2142</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	1	\$322	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	1	\$104	
CD-PLANNING	SR.PLANNER-CONT		72.00	\$12,481.92	1	\$12,482	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	1	\$2,219	
CD-PLANNING	GIS ANALYST-CONT		0.50	\$80.14	1	\$80	
CD-PLANNING	G & A TECH-CONT		1.00	\$104.53	1	\$105	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	1	\$118	
PW-ENGINEERING	CITY ENGINEER-CONT		10.00	\$1,621.60	1	\$1,622	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>105.00</b>	<b>\$17,296.44</b>		<b>\$17,296</b>	
<b>TOTALS</b>			<b>105.00</b>	<b>\$17,296.00</b>		<b>\$17,296</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TENTATIVE TRACT MAP REVISION		<b>REFERENCE NO.</b> S-2147	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application to revise a previously approved tentative tract map.			
<b>CURRENT FEE STRUCTURE</b>  \$5,000 Deposit  (NOTE: Deposit represents minimum anticipated level of work to be performed at Community Development Director and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as it can be provided by S-2078			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVISION</b>					<b>REFERENCE NO.</b> <b>S-2147</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TENTATIVE TRACT MAP-CONDO		<b>REFERENCE NO.</b> S-2151	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a tentative tract map for condominium subdivision.			
<b>CURRENT FEE STRUCTURE</b>  \$8,234 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as it is never performed.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> TENTATIVE TRACT MAP-CONDO					<b>REFERENCE NO.</b> S-2151		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> TENTATIVE TRACT MAP REVISION-CONDO		<b>REFERENCE NO.</b> S-2154
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To process an application to revise a previously approved tentative tract map for condominiums.		
<b>CURRENT FEE STRUCTURE</b>  \$5,000 Deposit  (NOTE: Deposit represents minimum anticipated level of work to be performed at Community Development Director and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of project.)		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as it is never performed.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> TENTATIVE TRACT MAP REVISION-CONDO	<b>REFERENCE NO.</b> S-2154
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> 0
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

		TOTALS	0.00	\$0.00		\$0
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**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TRANSPORTATION DEMAND MANAGEMENT</b>		<b>REFERENCE NO.</b> <b>S-2160</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review the transportation demand of a new development.			
<b>CURRENT FEE STRUCTURE</b>  Actual cost based on hourly rates of personnel involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit determined by the Community Development Director.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TRANSPORTATION DEMAND MANAGEMENT</b>					<b>REFERENCE NO.</b> <b>S-2160</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE TREE REMOVAL REVIEW</b>		<b>REFERENCE NO. S-2172</b>	
<b>PRIMARY DEPARTMENT COMM.DEVELOPMENT</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>			
To review a certified arborist report from a homeowner who wishes to remove a tree from their property. The tree can be removed only if the arborist certifies that the tree cannot survive and must be removed for safety reasons.			
<b>CURRENT FEE STRUCTURE</b>			
\$328			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$328.00</b>	<b>TOTAL REVENUE:</b>	<b>\$328</b>
<b>UNIT COST:</b>	<b>\$476.00</b>	<b>TOTAL COST:</b>	<b>\$476</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(148.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(148)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>68.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$480			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TREE REMOVAL REVIEW</b>					<b>REFERENCE NO.</b> <b>S-2172</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		0.25	\$42.05	1	\$42	
CD-PLANNING	COMM.DEV.DIR-CONT		1.50	\$312.06	1	\$312	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	1	\$122	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$476.40</b>		<b>\$476</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$476.00</b>		<b>\$476</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE VARIANCE</b>		<b>REFERENCE NO.</b> <b>S-2183</b>	
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a variance request to deviate from the standard requirements in the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$5,864			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5,864.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,864</b>
<b>UNIT COST:</b>	<b>\$8,203.00</b>	<b>TOTAL COST:</b>	<b>\$8,203</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,339.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,339)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>71.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$8,200.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE VARIANCE</b>					<b>REFERENCE NO. S-2183</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS 1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	1	\$322	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	1	\$104	
CD-PLANNING	SR.PLANNER-CONT		30.00	\$5,200.80	1	\$5,201	
CD-PLANNING	ASST.PLANNER-CONT		12.00	\$1,664.40	1	\$1,664	
CD-PLANNING	GIS ANALYST-CONT		0.50	\$80.14	1	\$80	
CD-PLANNING	G & A TECH-CONT		1.00	\$104.53	1	\$105	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	1	\$118	
PW-ENGINEERING	CITY ENGINEER-CONT		3.00	\$486.48	1	\$486	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	1	\$122	
<b>TYPE SUBTOTAL</b>			<b>51.00</b>	<b>\$8,203.11</b>		<b>\$8,203</b>	
<b>TOTALS</b>			<b>51.00</b>	<b>\$8,203.00</b>		<b>\$8,203</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>VESTING TENTATIVE PARCEL MAP</b>		<b>REFERENCE NO.</b> <b>S-2187</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To process a tentative parcel map that gives vesting rights to the developer.		
<b>CURRENT FEE STRUCTURE</b>  \$8,439 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$11,500.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>VESTING TENTATIVE PARCEL MAP</b>					<b>REFERENCE NO.</b> <b>S-2187</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	0	\$0	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		38.00	\$6,587.68	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	0	\$0	
CD-PLANNING	GIS ANALYST-CONT		1.00	\$160.27	0	\$0	
CD-PLANNING	G & A TECH-CONT		1.00	\$104.53	0	\$0	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		11.00	\$1,783.76	0	\$0	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>71.50</b>	<b>\$11,522.20</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>71.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>VESTING TENTATIVE TRACT MAP</b>		<b>REFERENCE NO.</b> <b>S-2189</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEVELOPMENT	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To process a tentative tract map that gives vesting rights to the developer.		
<b>CURRENT FEE STRUCTURE</b>  \$12,780 Deposit  (NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$16,900.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>VESTING TENTATIVE TRACT MAP</b>					<b>REFERENCE NO.</b> <b>S-2189</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY ATTORNEY	CITY ATTORNEY-CONT		2.00	\$321.98	0	\$0	
CD-PLANNING	COMM.DEV.DIR-CONT		0.50	\$104.02	0	\$0	
CD-PLANNING	SR.PLANNER-CONT		58.00	\$10,054.88	0	\$0	
CD-PLANNING	ASST.PLANNER-CONT		16.00	\$2,219.20	0	\$0	
CD-PLANNING	GIS ANALYST-CONT		1.00	\$160.27	0	\$0	
CD-PLANNING	G & A TECH-CONT		1.00	\$104.53	0	\$0	
CD-PLANNING	TECH REV-CONT		1.00	\$118.47	0	\$0	
PW-ENGINEERING	CITY ENGINEER-CONT		22.00	\$3,567.52	0	\$0	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	0	\$0	
<b>TYPE SUBTOTAL</b>			<b>103.50</b>	<b>\$16,895.45</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>103.50</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>FINAL TRACT MAP PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-3110</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> LOT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a final tract map to confirm that the map is in conformance with the Subdivision Map Act and City Code. To generate the conditions of approval and complete the recording of a subdivision map. Includes two plan reviews and a signature review.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,844.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,844</b>
<b>UNIT COST:</b>	<b>\$2,132.00</b>	<b>TOTAL COST:</b>	<b>\$2,132</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(288.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(288)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>86.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,085 + \$45 per lot			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>FINAL TRACT MAP PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>S-3110</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Base	0.50	\$81.08	1	\$81	
PW-ENGINEERING	SR.ENGINEER-CONT	Base	12.00	\$1,861.20	1	\$1,861	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	Base	0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT	Base	0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR	Base	0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>13.75</b>	<b>\$2,085.66</b>		<b>\$2,086</b>	
PW-ENGINEERING	SR.ENGINEER-CONT	Per Lot	0.30	\$46.53	1	\$47	
<b>TYPE SUBTOTAL</b>			<b>0.30</b>	<b>\$46.53</b>		<b>\$47</b>	
<b>TOTALS</b>			<b>14.05</b>	<b>\$2,132.00</b>		<b>\$2,132</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>FINAL PARCEL MAP PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-3120</b>
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> LOT	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To review a final parcel map to confirm that the map is in conformance with the Subdivision Map Act and City Code. To generate the conditions of approval and complete the recording of a final map. Includes two plan reviews and a signature review.		
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,642.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$1,883.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(241.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>87.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,835 + \$45 per lot		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>FINAL PARCEL MAP PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>S-3120</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u><b>DEPARTMENT</b></u>	<u><b>POSITION</b></u>	<u><b>TYPE</b></u>	<u><b>UNIT TIME</b></u>	<u><b>UNIT COST</b></u>	<u><b>ANN. UNITS</b></u>	<u><b>TOTAL COST</b></u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Base	0.40	\$64.86	1	\$65	
PW-ENGINEERING	SR.ENGINEER-CONT	Base	10.50	\$1,628.55	1	\$1,629	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	Base	0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT	Base	0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR	Base	0.25	\$30.57	1	\$31	
		<b>TYPE SUBTOTAL</b>	<b>12.15</b>	<b>\$1,836.79</b>		<b>\$1,837</b>	
PW-ENGINEERING	SR.ENGINEER-CONT	Per Lot	0.30	\$46.53	1	\$47	
		<b>TYPE SUBTOTAL</b>	<b>0.30</b>	<b>\$46.53</b>		<b>\$47</b>	
<b>TOTALS</b>			<b>12.45</b>	<b>\$1,883.00</b>		<b>\$1,883</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> PUB.IMPVMT PLN CK-STREETS		<b>REFERENCE NO.</b> S-3211	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check street improvements being built as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,174.75	<b>TOTAL REVENUE:</b>	\$18,796
<b>UNIT COST:</b>	\$1,814.75	<b>TOTAL COST:</b>	\$29,036
<b>UNIT PROFIT (SUBSIDY):</b>	\$(640.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(10,240)
<b>TOTAL UNITS:</b>	16	<b>PCT. COST RECOVERY:</b>	64.73%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,735 for the 1st Sheet plus \$1,250 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-STREETS</b>					<b>REFERENCE NO.</b> <b>S-3211</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>16</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.40	\$64.86	16	\$1,038	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	16	\$1,184	
PW-ENGINEERING	PLAN CHECKER-CONT		7.75	\$1,093.22	16	\$17,492	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	16	\$248	
PUBLIC WORKS	PUB.WKS.DIRECTOR		4.00	\$489.16	16	\$7,827	
<b>TYPE SUBTOTAL</b>			<b>12.85</b>	<b>\$1,736.78</b>		<b>\$27,788</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.40	\$64.86	1	\$65	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	1	\$74	
PW-ENGINEERING	PLAN CHECKER-CONT		7.75	\$1,093.22	1	\$1,093	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
<b>TYPE SUBTOTAL</b>			<b>8.85</b>	<b>\$1,247.62</b>		<b>\$1,248</b>	
<b>TOTALS</b>			<b>21.70</b>	<b>\$1,814.75</b>		<b>\$29,036</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> PUB.IMPVMT PLN CK-SEWER		<b>REFERENCE NO.</b> S-3220	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check sewer improvements being built as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$337.67	<b>TOTAL REVENUE:</b>	\$1,013
<b>UNIT COST:</b>	\$625.33	<b>TOTAL COST:</b>	\$1,876
<b>UNIT PROFIT (SUBSIDY):</b>	\$(287.66)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(863)
<b>TOTAL UNITS:</b>	3	<b>PCT. COST RECOVERY:</b>	54.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$530 for the 1st Sheet plus \$285 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-SEWER</b>					<b>REFERENCE NO.</b> <b>S-3220</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.10	\$16.22	3	\$49	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	3	\$44	
PW-ENGINEERING	PLAN CHECKER-CONT		1.75	\$246.86	3	\$741	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	3	\$23	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	3	\$734	
<b>TYPE SUBTOTAL</b>			<b>4.05</b>	<b>\$530.23</b>		<b>\$1,591</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.10	\$16.22	1	\$16	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	1	\$15	
PW-ENGINEERING	PLAN CHECKER-CONT		1.75	\$246.86	1	\$247	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	1	\$8	
<b>TYPE SUBTOTAL</b>			<b>2.05</b>	<b>\$285.65</b>		<b>\$286</b>	
<b>TOTALS</b>			<b>6.10</b>	<b>\$625.33</b>		<b>\$1,876</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> PUB.IMPVMT PLN CK-WATER		<b>REFERENCE NO.</b> S-3230	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check water improvements being built as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$337.67	<b>TOTAL REVENUE:</b>	\$1,013
<b>UNIT COST:</b>	\$625.33	<b>TOTAL COST:</b>	\$1,876
<b>UNIT PROFIT (SUBSIDY):</b>	\$(287.66)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(863)
<b>TOTAL UNITS:</b>	3	<b>PCT. COST RECOVERY:</b>	54.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$530 for the 1st Sheet plus \$285 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-WATER</b>					<b>REFERENCE NO.</b> <b>S-3230</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.10	\$16.22	3	\$49	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	3	\$44	
PW-ENGINEERING	PLAN CHECKER-CONT		1.75	\$246.86	3	\$741	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	3	\$23	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	3	\$734	
<b>TYPE SUBTOTAL</b>			<b>4.05</b>	<b>\$530.23</b>		<b>\$1,591</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.10	\$16.22	1	\$16	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	1	\$15	
PW-ENGINEERING	PLAN CHECKER-CONT		1.75	\$246.86	1	\$247	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	1	\$8	
<b>TYPE SUBTOTAL</b>			<b>2.05</b>	<b>\$285.65</b>		<b>\$286</b>	
<b>TOTALS</b>			<b>6.10</b>	<b>\$625.33</b>		<b>\$1,876</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> PUB.IMPVMT PLN CK-STORM DRAINS		<b>REFERENCE NO.</b> S-3240	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check storm drainage improvements being built as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,263.57	<b>TOTAL REVENUE:</b>	\$8,845
<b>UNIT COST:</b>	\$2,404.14	<b>TOTAL COST:</b>	\$16,829
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,140.57)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(7,984)
<b>TOTAL UNITS:</b>	7	<b>PCT. COST RECOVERY:</b>	52.56%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,225 for the 1st Sheet plus \$1,250 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
COST DETAIL WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-STORM DRAINS</b>					<b>REFERENCE NO.</b> <b>S-3240</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.40	\$64.86	7	\$454	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	7	\$518	
PW-ENGINEERING	PLAN CHECKER-CONT		7.75	\$1,093.22	7	\$7,653	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	7	\$109	
PUBLIC WORKS	PUB.WKS.DIRECTOR		8.00	\$978.32	7	\$6,848	
		<b>TYPE SUBTOTAL</b>	<b>16.85</b>	<b>\$2,225.94</b>		<b>\$15,582</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.40	\$64.86	1	\$65	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	1	\$74	
PW-ENGINEERING	PLAN CHECKER-CONT		7.75	\$1,093.22	1	\$1,093	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
		<b>TYPE SUBTOTAL</b>	<b>8.85</b>	<b>\$1,247.62</b>		<b>\$1,248</b>	
<b>TOTALS</b>			<b>25.70</b>	<b>\$2,404.14</b>		<b>\$16,829</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-LANDSCAPING</b>		<b>REFERENCE NO.</b> <b>S-3250</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check landscaping improvements included as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$312.00</b>	<b>TOTAL REVENUE:</b>	<b>\$312</b>
<b>UNIT COST:</b>	<b>\$661.00</b>	<b>TOTAL COST:</b>	<b>\$661</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(349.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(349)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>47.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$455 for the 1st Sheet plus \$210 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-LANDSCAPING</b>					<b>REFERENCE NO.</b> <b>S-3250</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
CD-PLANNING	COMM.DEV.DIR-CONT	1st Sheet	1.00	\$208.04	1	\$208	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$452.62</b>		<b>\$453</b>	
CD-PLANNING	COMM.DEV.DIR-CONT	Ea.Add'l Sheet	1.00	\$208.04	1	\$208	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$208.04</b>		<b>\$208</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$661.00</b>		<b>\$661</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> PUB.IMPVMT PLN CK-STREET LIGHTING		<b>REFERENCE NO.</b> S-3260	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check street lighting improvements being installed as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$265.00	<b>TOTAL REVENUE:</b>	\$795
<b>UNIT COST:</b>	\$630.00	<b>TOTAL COST:</b>	\$1,890
<b>UNIT PROFIT (SUBSIDY):</b>	\$(365.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(1,095)
<b>TOTAL UNITS:</b>	3	<b>PCT. COST RECOVERY:</b>	42.06%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$535 for the 1st Sheet plus \$290 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-STREET LIGHTING</b>					<b>REFERENCE NO.</b> <b>S-3260</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.20	\$32.43	3	\$97	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	3	\$89	
PW-ENGINEERING	PLAN CHECKER-CONT		1.50	\$211.59	3	\$635	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	3	\$47	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	3	\$734	
		<b>TYPE SUBTOTAL</b>	<b>4.10</b>	<b>\$533.72</b>		<b>\$1,601</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.20	\$32.43	1	\$32	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	1	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		1.50	\$211.59	1	\$212	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
		<b>TYPE SUBTOTAL</b>	<b>2.10</b>	<b>\$289.14</b>		<b>\$289</b>	
<b>TOTALS</b>			<b>6.20</b>	<b>\$630.00</b>		<b>\$1,890</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> PUB.IMPVMT PLN.CK-TRAFFIC SIGNALS		<b>REFERENCE NO.</b> S-3270	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check traffic signal improvements being installed as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,638.00	<b>TOTAL REVENUE:</b>	\$1,638
<b>UNIT COST:</b>	\$2,092.00	<b>TOTAL COST:</b>	\$2,092
<b>UNIT PROFIT (SUBSIDY):</b>	\$(454.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(454)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	78.30%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,170 for the 1st Sheet plus \$925 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN.CK-TRAFFIC SIGNALS</b>					<b>REFERENCE NO.</b> <b>S-3270</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.20	\$32.43	1	\$32	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	1	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		6.00	\$846.36	1	\$846	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
<b>TYPE SUBTOTAL</b>			<b>8.60</b>	<b>\$1,168.49</b>		<b>\$1,168</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.20	\$32.43	1	\$32	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	1	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		6.00	\$846.36	1	\$846	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
<b>TYPE SUBTOTAL</b>			<b>6.60</b>	<b>\$923.91</b>		<b>\$924</b>	
<b>TOTALS</b>			<b>15.20</b>	<b>\$2,092.00</b>		<b>\$2,092</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-STRIPING &amp; SIGNS</b>		<b>REFERENCE NO.</b> <b>S-3280</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check signing and striping improvement plans as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$511.75</b>	<b>TOTAL REVENUE:</b>	<b>\$2,047</b>
<b>UNIT COST:</b>	<b>\$699.75</b>	<b>TOTAL COST:</b>	<b>\$2,799</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(188.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(752)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>73.13%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$585 for the 1st Sheet plus \$460 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-STRIPING &amp; SIGNS</b>					<b>REFERENCE NO.</b> <b>S-3280</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	0.10	\$16.22	4	\$65	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	4	\$59	
PW-ENGINEERING	PLAN CHECKER-CONT		3.00	\$423.18	4	\$1,693	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	4	\$31	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	4	\$489	
		<b>TYPE SUBTOTAL</b>	<b>4.30</b>	<b>\$584.26</b>		<b>\$2,337</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.10	\$16.22	1	\$16	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	1	\$15	
PW-ENGINEERING	PLAN CHECKER-CONT		3.00	\$423.18	1	\$423	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	1	\$8	
		<b>TYPE SUBTOTAL</b>	<b>3.30</b>	<b>\$461.97</b>		<b>\$462</b>	
<b>TOTALS</b>			<b>7.60</b>	<b>\$699.75</b>		<b>\$2,799</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> PUB.IMPVMT PLN CK-CONSTR.TRAF.CNTRL		<b>REFERENCE NO.</b> S-3285	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check construction traffic control plans as part of a development to insure that they meet the City's standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$511.75	<b>TOTAL REVENUE:</b>	\$2,047
<b>UNIT COST:</b>	\$699.75	<b>TOTAL COST:</b>	\$2,799
<b>UNIT PROFIT (SUBSIDY):</b>	\$(188.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(752)
<b>TOTAL UNITS:</b>	4	<b>PCT. COST RECOVERY:</b>	73.13%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$585 for the 1st Sheet plus \$460 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUB.IMPVMT PLN CK-CONSTR.TRAF.CNTRL</b>					<b>REFERENCE NO.</b> <b>S-3285</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
PW-ENGINEERING	PROJECT MANAGER-CONT		0.10	\$16.22	4	\$65	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	4	\$59	
PW-ENGINEERING	PLAN CHECKER-CONT		3.00	\$423.18	4	\$1,693	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	4	\$31	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	4	\$489	
		<b>TYPE SUBTOTAL</b>	<b>4.30</b>	<b>\$584.26</b>		<b>\$2,337</b>	
PW-ENGINEERING	PROJECT MANAGER-CONT	Ea.Add'l Sheet	0.10	\$16.22	1	\$16	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	1	\$15	
PW-ENGINEERING	PLAN CHECKER-CONT		3.00	\$423.18	1	\$423	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	1	\$8	
		<b>TYPE SUBTOTAL</b>	<b>3.30</b>	<b>\$461.97</b>		<b>\$462</b>	
<b>TOTALS</b>			<b>7.60</b>	<b>\$699.75</b>		<b>\$2,799</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ROUGH GRADING PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-3310</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To perform a rough grading plan check to insure the grading design meets City standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,089.40</b>	<b>TOTAL REVENUE:</b>	<b>\$5,447</b>
<b>UNIT COST:</b>	<b>\$1,295.40</b>	<b>TOTAL COST:</b>	<b>\$6,477</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(206.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,030)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>84.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,215 for the 1st Sheet plus \$395 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ROUGH GRADING PLAN CHECK</b>				<b>REFERENCE NO.</b> <b>S-3310</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	1.50	\$243.23	5	\$1,216
PW-ENGINEERING	ASSOC.ENGINEER-CONT	1st Sheet	1.50	\$222.08	5	\$1,110
PW-ENGINEERING	PLAN CHECKER-CONT	1st Sheet	4.50	\$634.77	5	\$3,174
PW-ENGINEERING	ENG.CLERICAL-CONT	1st Sheet	1.50	\$116.33	5	\$582
<b>TYPE SUBTOTAL</b>			<b>9.00</b>	<b>\$1,216.41</b>		<b>\$6,082</b>
PW-ENGINEERING	PLAN CHECKER-CONT	Ea.Add'l Sheet	2.80	\$394.97	1	\$395
<b>TYPE SUBTOTAL</b>			<b>2.80</b>	<b>\$394.97</b>		<b>\$395</b>
<b>TOTALS</b>			<b>11.80</b>	<b>\$1,295.40</b>		<b>\$6,477</b>

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PRECISE GRADING PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-3320</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To perform a precise grading plan check to insure the grading design meets City standards and specifications. Application includes three (3) plan checks.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,220.67</b>	<b>TOTAL REVENUE:</b>	<b>\$3,662</b>
<b>UNIT COST:</b>	<b>\$1,451.67</b>	<b>TOTAL COST:</b>	<b>\$4,355</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(231.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(693)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>84.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,215 for 1st Sheet + \$705 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PRECISE GRADING PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>S-3320</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT	1st Sheet	1.50	\$243.23	3	\$730	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	1st Sheet	1.50	\$222.08	3	\$666	
PW-ENGINEERING	PLAN CHECKER-CONT	1st Sheet	4.50	\$634.77	3	\$1,904	
PW-ENGINEERING	ENG.CLERICAL-CONT	1st Sheet	1.50	\$116.33	3	\$349	
<b>TYPE SUBTOTAL</b>			<b>9.00</b>	<b>\$1,216.41</b>		<b>\$3,649</b>	
PW-ENGINEERING	PLAN CHECKER-CONT	Ea.Add'l Sheet	5.00	\$705.30	1	\$705	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$705.30</b>		<b>\$705</b>	
<b>TOTALS</b>			<b>14.00</b>	<b>\$1,451.67</b>		<b>\$4,355</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ADD'L PROJECT COORD &amp; MEETINGS</b>		<b>REFERENCE NO.</b> <b>S-3335</b>
<b>PRIMARY DEPARTMENT</b> COMM.DEV+PUB WKS	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  This is a common development-related service for Bldg, Plan'g, Engineer'g, Pub.Wks, City Mgr, and City Atty. It's provided whenever an applicant or his rep. requests add'l staff svcs beyond the normal work that the application fee was based on.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
1st 15 minutes - No Charge. However, during this time the customer is advised that billing will begin after the 15 minutes is up and that the charge will be the "Fully-Burdened" Hourly Rates of the staff involved with a one-hour minimum charged against deposit monies required by the Community Development Director or City Engineer.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ADD'L PROJECT COORD &amp; MEETINGS</b>					<b>REFERENCE NO.</b> <b>S-3335</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ADDITIONAL PUBLIC WORKS PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-3340</b>
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PLAN CHECK	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  To perform additional plan checking services beyond the third plan check.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
The RCS "Fully-Burdened" Hourly Rate of the Plan Check Engineer with an one (1) hour (\$175) minimum charged against deposit monies required by the City Engineer.		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ADDITIONAL PUBLIC WORKS PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>S-3340</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUBLIC WORKS INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-3345</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To inspect construction to insure that it conforms to the approved plans.			
<b>CURRENT FEE STRUCTURE</b>  \$84 per hour			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$168.00</b>	<b>TOTAL REVENUE:</b>	<b>\$336</b>
<b>UNIT COST:</b>	<b>\$244.50</b>	<b>TOTAL COST:</b>	<b>\$489</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(76.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(153)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>68.71%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Minimum of \$245 for the first two hours or fraction thereof plus \$125 for each additional hour charged against deposit monies required by the City Engineer.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUBLIC WORKS INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-3345</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	2	\$489	
		TYPE SUBTOTAL	2.00	\$244.58		\$489	
<b>TOTALS</b>			<b>2.00</b>	<b>\$244.50</b>		<b>\$489</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>AS BUILT PLANS AND REVISIONS</b>		<b>REFERENCE NO.</b> <b>S-3350</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check as-built plans and revisions to approved improvement plans to insure that they meet City standards and specifications.			
<b>CURRENT FEE STRUCTURE</b>  Hourly Rate (minimum fee \$100)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$125</b>
<b>UNIT COST:</b>	<b>\$172.00</b>	<b>TOTAL COST:</b>	<b>\$172</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(47.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(47)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>72.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Minimum of \$170 for the base costs including the first hour or fraction thereof of the Plan Check Engineer plus the RCS "Fully-Burdened" Hourly Rate for the Plan Check Engineer for additional time charged against deposit monies required by the City Engineer.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>AS BUILT PLANS AND REVISIONS</b>					<b>REFERENCE NO.</b> <b>S-3350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
PW-ENGINEERING	PLAN CHECKER-CONT		1.00	\$141.06	1	\$141	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$171.63</b>		<b>\$172</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$172.00</b>		<b>\$172</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>HYDROLOGY REPORT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-3410</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a hydrology report prepared by a developer's hydrologist for a proposed development.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$534.50</b>	<b>TOTAL REVENUE:</b>	<b>\$1,069</b>
<b>UNIT COST:</b>	<b>\$633.50</b>	<b>TOTAL COST:</b>	<b>\$1,267</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(99.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(198)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>84.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Minimum of \$635 for the base costs including the first four hours or fraction thereof of the Plan Check Engineer plus the RCS "Fully-Burdened" Hourly Rate for the Plan Check Engineer for additional time charged against deposit monies required by the City Engineer.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>HYDROLOGY REPORT REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3410</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT		0.10	\$16.22	2	\$32	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.10	\$14.81	2	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		4.00	\$564.24	2	\$1,128	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.10	\$7.76	2	\$16	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	2	\$61	
		<b>TYPE SUBTOTAL</b>	<b>4.55</b>	<b>\$633.60</b>		<b>\$1,267</b>	
<b>TOTALS</b>			<b>4.55</b>	<b>\$633.50</b>		<b>\$1,267</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SOILS REPORT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-3412</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a soils report prepared by a developer's soils engineer for a proposed development.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of one (1) hour.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>SOILS REPORT REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3412</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> C.C. & R. REVIEW		<b>REFERENCE NO.</b> S-3414	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review the C.C & R's for the home owners association of a proposed development.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>C.C.&amp; R. REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3414</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>BOND AGREEMENT PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-3416</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> BOND	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing securities and agreements for acceptance by City and release of bonds upon fulfillment of conditions.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,216.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,216</b>
<b>UNIT COST:</b>	<b>\$1,494.00</b>	<b>TOTAL COST:</b>	<b>\$1,494</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(278.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(278)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>81.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,495 each			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>BOND AGREEMENT PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-3416</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT		7.50	\$1,216.13	1	\$1,216	
PW-ENGINEERING	ENG.CLERICAL-CONT		2.00	\$155.10	1	\$155	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	1	\$122	
		<b>TYPE SUBTOTAL</b>	<b>10.50</b>	<b>\$1,493.52</b>		<b>\$1,494</b>	
<b>TOTALS</b>			<b>10.50</b>	<b>\$1,494.00</b>		<b>\$1,494</b>	

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> <b>TRAFFIC STUDY REVIEW</b>		<b>REFERENCE NO.</b> <b>S-3420</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> STUDY	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a developer's traffic study for a proposed development.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of four (4) hours.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>TRAFFIC STUDY REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3420</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> STRM WTR POLUTION PREV.PLN REVIEW		<b>REFERENCE NO.</b> S-3430	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a developer's plans to mitigate storm water pollution during construction.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$1,069.00	<b>TOTAL REVENUE:</b>	\$1,069
<b>UNIT COST:</b>	\$2,184.00	<b>TOTAL COST:</b>	\$2,184
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,115.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(1,115)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	48.95%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$2,185			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>STRM WTR POLUTION PREV.PLN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3430</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT		0.20	\$32.43	1	\$32	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	1	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		8.00	\$1,128.48	1	\$1,128	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
PUBLIC WORKS	PUB.WKS.DIRECTOR		8.00	\$978.32	1	\$978	
		<b>TYPE SUBTOTAL</b>	<b>16.60</b>	<b>\$2,184.35</b>		<b>\$2,184</b>	
<b>TOTALS</b>			<b>16.60</b>	<b>\$2,184.00</b>		<b>\$2,184</b>	

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<b>SERVICE</b> <b>WATER QUALITY MGMT PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-3440</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review a developer's water quality management plan.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,069.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,069</b>
<b>UNIT COST:</b>	<b>\$2,184.00</b>	<b>TOTAL COST:</b>	<b>\$2,184</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,115.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,115)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>48.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$2,185			

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> <b>WATER QUALITY MGMT PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3440</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT		0.20	\$32.43	1	\$32	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	1	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		8.00	\$1,128.48	1	\$1,128	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
PUBLIC WORKS	PUB.WKS.DIRECTOR		8.00	\$978.32	1	\$978	
		<b>TYPE SUBTOTAL</b>	<b>16.60</b>	<b>\$2,184.35</b>		<b>\$2,184</b>	
<b>TOTALS</b>			<b>16.60</b>	<b>\$2,184.00</b>		<b>\$2,184</b>	

**CITY OF CALIMESA, CALIFORNIA  
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<b>SERVICE</b> SURVEY MONUMENT INSPECTION		<b>REFERENCE NO.</b> S-3480	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To inspect the location of survey monuments.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$527.00</b>	<b>TOTAL REVENUE:</b>	<b>\$527</b>
<b>UNIT COST:</b>	<b>\$624.00</b>	<b>TOTAL COST:</b>	<b>\$624</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(97.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(97)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$610 for 1st monument + \$15 for each additional monument			

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<b>SERVICE</b> <b>SURVEY MONUMENT INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-3480</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	1st	3.00	\$465.30	1	\$465	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	1st	0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT	1st	0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR	1st	0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>4.25</b>	<b>\$608.68</b>		<b>\$609</b>	
PW-ENGINEERING	SR.ENGINEER-CONT	Ea.Add'l	0.10	\$15.51	1	\$16	
<b>TYPE SUBTOTAL</b>			<b>0.10</b>	<b>\$15.51</b>		<b>\$16</b>	
<b>TOTALS</b>			<b>4.35</b>	<b>\$624.00</b>		<b>\$624</b>	

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<b>SERVICE PROJECT COST ESTIMATE</b>		<b>REFERENCE NO. S-3490</b>	
<b>PRIMARY DEPARTMENT PW-ENGINEERING</b>	<b>UNIT OF SERVICE PROJECT</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check the cost estimate forms provided by the project engineer for bonding purposes.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$478.00</b>	<b>TOTAL REVENUE:</b>	<b>\$478</b>
<b>UNIT COST:</b>	<b>\$569.00</b>	<b>TOTAL COST:</b>	<b>\$569</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(91.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(91)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$570			

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 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PROJECT COST ESTIMATE</b>					<b>REFERENCE NO.</b> <b>S-3490</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.20	\$29.61	1	\$30	
PW-ENGINEERING	PLAN CHECKER-CONT		3.50	\$493.71	1	\$494	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.20	\$15.51	1	\$16	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
		<b>TYPE SUBTOTAL</b>	<b>4.15</b>	<b>\$569.40</b>		<b>\$569</b>	
<b>TOTALS</b>			<b>4.15</b>	<b>\$569.00</b>		<b>\$569</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>		<b>REFERENCE NO.</b> <b>S-3510</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check lot line adjustment documents to insure they are in compliance with the Subdivision Map Act and City standards and codes.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,014.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,014</b>
<b>UNIT COST:</b>	<b>\$1,175.00</b>	<b>TOTAL COST:</b>	<b>\$1,175</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(161.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(161)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>86.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,115 for the 1st two lots + \$60 for each additional lot			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>					<b>REFERENCE NO.</b> <b>S-3510</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	1st 2 Lots	6.25	\$969.38	1	\$969	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	1st 2 Lots	0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT	1st 2 Lots	0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
		<b>TYPE SUBTOTAL</b>	<b>7.50</b>	<b>\$1,112.76</b>		<b>\$1,113</b>	
PW-ENGINEERING	SR.ENGINEER-CONT	Ea.Add'l Lot	0.40	\$62.04	1	\$62	
		<b>TYPE SUBTOTAL</b>	<b>0.40</b>	<b>\$62.04</b>		<b>\$62</b>	
<b>TOTALS</b>			<b>7.90</b>	<b>\$1,175.00</b>		<b>\$1,175</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT MERGER</b>		<b>REFERENCE NO.</b> <b>S-3520</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check lot merger documents to insure they are in compliance with the Subdivision Map Act and City standards and codes.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,014.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,014</b>
<b>UNIT COST:</b>	<b>\$1,175.00</b>	<b>TOTAL COST:</b>	<b>\$1,175</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(161.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(161)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>86.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,115 for the 1st two lots + \$60 for each additional lot			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LOT MERGER</b>					<b>REFERENCE NO.</b> <b>S-3520</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	1st 2 Lots	6.25	\$969.38	1	\$969	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	1st 2 Lots	0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT	1st 2 Lots	0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR	1st 2 Lots	0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>7.50</b>	<b>\$1,112.76</b>		<b>\$1,113</b>	
PW-ENGINEERING	SR.ENGINEER-CONT	Ea.Add'l Lot	0.40	\$62.04	1	\$62	
<b>TYPE SUBTOTAL</b>			<b>0.40</b>	<b>\$62.04</b>		<b>\$62</b>	
<b>TOTALS</b>			<b>7.90</b>	<b>\$1,175.00</b>		<b>\$1,175</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE CERTIFICATE OF CORRECTION</b>		<b>REFERENCE NO. S-3530</b>	
<b>PRIMARY DEPARTMENT PW-ENGINEERING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>			
To plan check/review the certificate of correction documents to insure that the parcelization of property is in compliance with the Subdivision Map Act and City standards and codes.			
<b>CURRENT FEE STRUCTURE</b>			
Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$554.00</b>	<b>TOTAL REVENUE:</b>	<b>\$554</b>
<b>UNIT COST:</b>	<b>\$655.00</b>	<b>TOTAL COST:</b>	<b>\$655</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(101)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
\$655			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CERTIFICATE OF CORRECTION</b>					<b>REFERENCE NO.</b> <b>S-3530</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	Minor	3.30	\$511.83	1	\$512	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>4.55</b>	<b>\$655.21</b>		<b>\$655</b>	
<b>TOTALS</b>			<b>4.55</b>	<b>\$655.00</b>		<b>\$655</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE DEDICATIONS/EASEMENTS/GRANT DEEDS</b>		<b>REFERENCE NO. S-3550</b>	
<b>PRIMARY DEPARTMENT PW-ENGINEERING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check easements, grant deeds and public dedications to insure they comply with the Subdivision Map Act and City standards and codes.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$554.00</b>	<b>TOTAL REVENUE:</b>	<b>\$554</b>
<b>UNIT COST:</b>	<b>\$655.00</b>	<b>TOTAL COST:</b>	<b>\$655</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(101)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$655			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>DEDICATIONS/EASEMENTS/GRANT DEEDS</b>					<b>REFERENCE NO.</b> <b>S-3550</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	Minor	3.30	\$511.83	1	\$512	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>4.55</b>	<b>\$655.21</b>		<b>\$655</b>	
<b>TOTALS</b>			<b>4.55</b>	<b>\$655.00</b>		<b>\$655</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE QUIT CLAIM DEEDS</b>		<b>REFERENCE NO. S-3560</b>	
<b>PRIMARY DEPARTMENT PW-ENGINEERING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check and process a quit claim deed.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$554.00</b>	<b>TOTAL REVENUE:</b>	<b>\$554</b>
<b>UNIT COST:</b>	<b>\$655.00</b>	<b>TOTAL COST:</b>	<b>\$655</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(101)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$655			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>QUIT CLAIM DEEDS</b>					<b>REFERENCE NO.</b> <b>S-3560</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	Minor	3.30	\$511.83	1	\$512	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>4.55</b>	<b>\$655.21</b>		<b>\$655</b>	
<b>TOTALS</b>			<b>4.55</b>	<b>\$655.00</b>		<b>\$655</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LEGAL DESCRIPTION REVIEW</b>		<b>REFERENCE NO.</b> <b>S-3570</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To plan check a legal description.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of two (2) hours.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LEGAL DESCRIPTION REVIEW</b>					<b>REFERENCE NO.</b> <b>S-3570</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>STREET VACATION/ABANDONMENT</b>		<b>REFERENCE NO.</b> <b>S-3580</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process a request for a street vacation or easement abandonment at the request of a property owner or developer.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$554.00</b>	<b>TOTAL REVENUE:</b>	<b>\$554</b>
<b>UNIT COST:</b>	<b>\$655.00</b>	<b>TOTAL COST:</b>	<b>\$655</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(101)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>84.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$655			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>STREET VACATION/ABANDONMENT</b>					<b>REFERENCE NO.</b> <b>S-3580</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	Minor	3.30	\$511.83	1	\$512	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		0.50	\$74.03	1	\$74	
PW-ENGINEERING	ENG.CLERICAL-CONT		0.50	\$38.78	1	\$39	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
<b>TYPE SUBTOTAL</b>			<b>4.55</b>	<b>\$655.21</b>		<b>\$655</b>	
<b>TOTALS</b>			<b>4.55</b>	<b>\$655.00</b>		<b>\$655</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CENTERLINE TIE SHEETS</b>		<b>REFERENCE NO.</b> <b>S-3590</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review centerline tie sheets submitted by a licensed surveyor for a development project.			
<b>CURRENT FEE STRUCTURE</b>  Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$118.00</b>	<b>TOTAL REVENUE:</b>	<b>\$118</b>
<b>UNIT COST:</b>	<b>\$165.00</b>	<b>TOTAL COST:</b>	<b>\$165</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(47.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(47)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>71.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 for the 1st Sheet and \$40 for each additional sheet			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CENTERLINE TIE SHEETS</b>					<b>REFERENCE NO.</b> <b>S-3590</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	SR.ENGINEER-CONT	1st Sheet	0.25	\$38.78	1	\$39	
PW-ENGINEERING	ASSOC.ENGINEER-CONT	1st Sheet	0.25	\$37.01	1	\$37	
PW-ENGINEERING	ENG.CLERICAL-CONT	1st Sheet	0.25	\$19.39	1	\$19	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.25	\$30.57	1	\$31	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.75</b>		<b>\$126</b>	
PW-ENGINEERING	SR.ENGINEER-CONT	Ea.Add'l Sheet	0.25	\$38.78	1	\$39	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$38.78</b>		<b>\$39</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$165.00</b>		<b>\$165</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ENGINEERING PROJ.WITH DEPOSITS</b>		<b>REFERENCE NO.</b> <b>S-3595</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATIONS	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  This service accounts for the engineering services where time by service was unavailable. The cost represents the contract amount not spread to services with a 25% overhead charge.			
<b>CURRENT FEE STRUCTURE</b>  Hourly Rate plus 25% overhead			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$82,612.00</b>	<b>TOTAL REVENUE:</b>	<b>\$82,612</b>
<b>UNIT COST:</b>	<b>\$94,871.00</b>	<b>TOTAL COST:</b>	<b>\$94,871</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(12,259.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(12,259)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>87.08%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  The RCS "Fully Burdened" Hourly Rate which is equivalent to the contractual hourly rate plus 41% overhead			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ENGINEERING PROJ.WITH DEPOSITS</b>					<b>REFERENCE NO.</b> <b>S-3595</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-ENGINEERING	PROJECT MANAGER-CONT		6.80	\$1,102.62	1	\$1,103	
PW-ENGINEERING	SR.ENGINEER-CONT		8.00	\$1,240.80	1	\$1,241	
PW-ENGINEERING	ASSOC.ENGINEER-CONT		170.95	\$25,309.15	1	\$25,309	
PW-ENGINEERING	PLAN CHECKER-CONT		171.75	\$24,227.06	1	\$24,227	
PW-ENGINEERING	ENG.CLERICAL-CONT		31.61	\$2,451.36	1	\$2,451	
PW-ENGINEERING	CONSTR.INSP-CONT		310.08	\$40,539.86	1	\$40,540	
		<b>TYPE SUBTOTAL</b>	<b>699.19</b>	<b>\$94,870.85</b>		<b>\$94,871</b>	
<b>TOTALS</b>			<b>699.19</b>	<b>\$94,871.00</b>		<b>\$94,871</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>RESIDENTIAL DRIVEWAY PC/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-3610</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans and inspect a residential driveway project. Includes a single plan check, a preliminary site inspection, the approval of the application and issuance of permit, an inspection of form boards and grading, and a final inspection.			
<b>CURRENT FEE STRUCTURE</b>  \$42 - Permit Issuance Fee \$84 - Inspection Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$126.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,780</b>
<b>UNIT COST:</b>	<b>\$309.80</b>	<b>TOTAL COST:</b>	<b>\$9,294</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(183.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,514)</b>
<b>TOTAL UNITS:</b>	<b>30</b>	<b>PCT. COST RECOVERY:</b>	<b>40.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor - \$305 for the 1st driveway plus \$120 for each additional driveway for the same parcel at the same time Major - the RCS "Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>RESIDENTIAL DRIVEWAY PC/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-3610</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>30</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS	PUB.WKS.DIRECTOR	1st Driveway	2.50	\$305.73	30	\$9,172
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$305.73</b>		<b>\$9,172</b>
PUBLIC WORKS	PUB.WKS.DIRECTOR	Ea.Add'l Driveway	1.00	\$122.29	1	\$122
<b>TYPE SUBTOTAL</b>			<b>1.00</b>	<b>\$122.29</b>		<b>\$122</b>
<b>TOTALS</b>			<b>3.50</b>	<b>\$309.80</b>		<b>\$9,294</b>

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>COMMERCIAL DRIVEWAY PC/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-3613</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans and inspect a residential driveway project. Includes a single plan check, a preliminary site inspection, the approval of the application and issuance of permit, an inspection of form boards and grading, and a final inspection.			
<b>CURRENT FEE STRUCTURE</b>  \$42 - Permit Issuance Fee \$84 - Inspection Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$126.00</b>	<b>TOTAL REVENUE:</b>	<b>\$630</b>
<b>UNIT COST:</b>	<b>\$391.40</b>	<b>TOTAL COST:</b>	<b>\$1,957</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(265.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,327)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>32.19%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor - \$365 for the 1st driveway plus \$120 for each additional driveway Major - the RCS "Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>COMMERCIAL DRIVEWAY PC/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-3613</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
PUBLIC WORKS	PUB.WKS.DIRECTOR	1st Driveway	3.00	\$366.87	5	\$1,834	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$366.87</b>		<b>\$1,834</b>	
PUBLIC WORKS	PUB.WKS.DIRECTOR	Ea.Add'l Driveway	1.00	\$122.29	1	\$122	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$122.29</b>		<b>\$122</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$391.40</b>		<b>\$1,957</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CURB/GUTTER/SIDEWALK PC/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-3616</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review plans and inspect a curb/gutter/sidewalk project. Includes a single plan check, a preliminary site inspection, the approval of the application and issuance of permit, an inspection of form boards and grading, and a final inspection.			
<b>CURRENT FEE STRUCTURE</b>  \$126 for the- Encroachment Permit plus \$92.50 per hour for inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$126.00</b>	<b>TOTAL REVENUE:</b>	<b>\$630</b>
<b>UNIT COST:</b>	<b>\$220.20</b>	<b>TOTAL COST:</b>	<b>\$1,101</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(94.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(471)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>57.22%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
<p><b>ENCROACHMENT PERMIT:</b>            \$120 - individual single-family dwelling            \$245 - single building multi-family dwelling or a commercial building =&lt;100,000 sq.ft. or =&lt; 2 acres            \$365 - Subdivision</p> <p><b>INSPECTION:</b> The RCS "Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director.</p>			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>CURB/GUTTER/SIDEWALK PC/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-3616</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS	PUB.WKS.DIRECTOR	P.Ck+Pmt-SFD	1.00	\$122.29	2	\$245
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$122.29</b>		<b>\$245</b>
PUBLIC WORKS	PUB.WKS.DIRECTOR	P.Ck+Pmt-MFD/Com'l	2.00	\$244.58	2	\$489
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$244.58</b>		<b>\$489</b>
PUBLIC WORKS	PUB.WKS.DIRECTOR	P.Ck+Pmt-Subdiv.	3.00	\$366.87	1	\$367
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$366.87</b>		<b>\$367</b>
<b>TOTALS</b>			<b>6.00</b>	<b>\$220.20</b>		<b>\$1,101</b>

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> MAJ.TREE TRIM'G/STUMP REMOVAL INSP		<b>REFERENCE NO.</b> S-3619	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> TREE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To review tree trimming and/or stump removal of trees in the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$42 - Permit Issuance Fee \$84 - Inspection Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$126.00	<b>TOTAL REVENUE:</b>	\$126
<b>UNIT COST:</b>	\$245.00	<b>TOTAL COST:</b>	\$245
<b>UNIT PROFIT (SUBSIDY):</b>	\$(119.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(119)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	51.43%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$245 per lot			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>MAJ.TREE TRIM'G/STUMP REMOVAL INSP</b>					<b>REFERENCE NO.</b> <b>S-3619</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	PUB.WKS.DIRECTOR		2.00	\$244.58	1	\$245	
		TYPE SUBTOTAL	2.00	\$244.58		\$245	
<b>TOTALS</b>			<b>2.00</b>	<b>\$245.00</b>		<b>\$245</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> NEW/RELOCATED UTIL.SVC.INSPECTION		<b>REFERENCE NO.</b> S-3622	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>			
<b>CURRENT FEE STRUCTURE</b>  \$42 - Permit Issuance Fee \$84 - Inspection Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Staff recommends deleting this service as it is covered elsewhere.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>NEW/RELOCATED UTIL.SVC.INSPECTION</b>	<b>REFERENCE NO.</b> <b>S-3622</b>
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> <b>0</b>
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
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**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>STREET CUT PLAN CK/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-3626</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Formerly known as a Utility Excavation Inspection			
<b>CURRENT FEE STRUCTURE</b>  \$126 for Encroachment Permit Plus \$92.50 per hour for Inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$126.00</b>	<b>TOTAL REVENUE:</b>	<b>\$630</b>
<b>UNIT COST:</b>	<b>\$220.20</b>	<b>TOTAL COST:</b>	<b>\$1,101</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(94.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(471)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>57.22%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
<b>ENCROACHMENT PERMIT:</b> \$120 - individual single-family dwelling \$245 - single building multi-family dwelling or a commercial building =<100,000 sq.ft. or =< 2 acres \$365 - Subdivision <b>INSPECTION:</b> The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the Public Works Director.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>STREET CUT PLAN CK/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-3626</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PUBLIC WORKS	PUB.WKS.DIRECTOR	P.Ck+Pmt-SFD	1.00	\$122.29	2	\$245
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$122.29</b>		<b>\$245</b>
PUBLIC WORKS	PUB.WKS.DIRECTOR	P.Ck+Pmt-MFD/Com'l	2.00	\$244.58	2	\$489
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$244.58</b>		<b>\$489</b>
PUBLIC WORKS	PUB.WKS.DIRECTOR	P.Ck+Pmt-Subdiv.	3.00	\$366.87	1	\$367
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$366.87</b>		<b>\$367</b>
<b>TOTALS</b>			<b>6.00</b>	<b>\$220.20</b>		<b>\$1,101</b>

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> ANNUAL UTILITY STREET CUT PERMIT		<b>REFERENCE NO.</b> S-3628	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To issue an annual permit for each utility which covers their maintenance and repair. This allows the utility to perform the work without receiving a prior permit. However, the utility must still get a permit after the fact.			
<b>CURRENT FEE STRUCTURE</b>  \$336			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$336.00	<b>TOTAL REVENUE:</b>	\$3,360
<b>UNIT COST:</b>	\$122.30	<b>TOTAL COST:</b>	\$1,223
<b>UNIT PROFIT (SUBSIDY):</b>	\$213.70	<b>TOTAL PROFIT (SUBSIDY):</b>	\$2,137
<b>TOTAL UNITS:</b>	10	<b>PCT. COST RECOVERY:</b>	274.73%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$120			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> ANNUAL UTILITY STREET CUT PERMIT					<b>REFERENCE NO.</b> S-3628		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	10	\$1,223	
		TYPE SUBTOTAL	1.00	\$122.29		\$1,223	
<b>TOTALS</b>			<b>1.00</b>	<b>\$122.30</b>		<b>\$1,223</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-3630</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Formerly called a miscellaneous use of right-of-way. Used whenever construction or special events require use of the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$42 plus costs for barricades, signage, delineators, use of other City materials or personnel (costs to be estimated prior to issuance of permit)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$42.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,470</b>
<b>UNIT COST:</b>	<b>\$174.31</b>	<b>TOTAL COST:</b>	<b>\$6,101</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(132.31)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,631)</b>
<b>TOTAL UNITS:</b>	<b>35</b>	<b>PCT. COST RECOVERY:</b>	<b>24.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$175 plus costs for barricades, signage, delineators, use of other City materials or personnel (costs to be estimated prior to issuance of permit)			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-3630</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>35</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CD-PLANNING	COMM.DEV.DIR-CONT		0.25	\$52.01	35	\$1,820	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	35	\$4,280	
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$174.30</b>		<b>\$6,101</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$174.31</b>		<b>\$6,101</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> LANE CLOSURE/TRK ACCESS PERMIT		<b>REFERENCE NO.</b> S-3635	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To process an application for a traffic lane closure for construction or repairs and for truck access routes to construction sites.			
<b>CURRENT FEE STRUCTURE</b>  Temporary Lane Closure Permits Partial Closure - \$30 Full Closure - \$40			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b>	<b>\$40</b>
<b>UNIT COST:</b>	<b>\$61.00</b>	<b>TOTAL COST:</b>	<b>\$61</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(21.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(21)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>65.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LANE CLOSURE/TRK ACCESS PERMIT</b>					<b>REFERENCE NO.</b> <b>S-3635</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	PUB.WKS.DIRECTOR		0.50	\$61.15	1	\$61	
		TYPE SUBTOTAL	0.50	\$61.15		\$61	
<b>TOTALS</b>			<b>0.50</b>	<b>\$61.00</b>		<b>\$61</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>OVERWEIGHT/OVERSIZE TRIP PERMIT</b>		<b>REFERENCE NO.</b> <b>S-3638</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Reviewing request for a permit and establishing route for wide/overweight/overlong vehicle through the City.			
<b>CURRENT FEE STRUCTURE</b>  \$42			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$42.00	<b>TOTAL REVENUE:</b>	\$1,260
<b>UNIT COST:</b>	\$122.30	<b>TOTAL COST:</b>	\$3,669
<b>UNIT PROFIT (SUBSIDY):</b>	\$(80.30)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(2,409)
<b>TOTAL UNITS:</b>	30	<b>PCT. COST RECOVERY:</b>	34.34%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  State-Mandated Fee: (currently) Annual Permit - \$90 Per Trip - \$16			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>OVERWEIGHT/OVERSIZE TRIP PERMIT</b>					<b>REFERENCE NO.</b> <b>S-3638</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>30</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	30	\$3,669	
		TYPE SUBTOTAL	1.00	\$122.29		\$3,669	
<b>TOTALS</b>			<b>1.00</b>	<b>\$122.30</b>		<b>\$3,669</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUBLIC WORKS PERMIT TIME EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-3642</b>																
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>																
<b>DESCRIPTION OF SERVICE</b>  To issue a time extension for a previously issued permit.																		
<b>CURRENT FEE STRUCTURE</b>  \$42																		
<b><u>REVENUE AND COST COMPARISON</u></b>																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>UNIT REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$42.00</b></td> <td style="width: 30%;"><b>TOTAL REVENUE:</b></td> <td style="width: 20%; text-align: right;"><b>\$42</b></td> </tr> <tr> <td><b>UNIT COST:</b></td> <td style="text-align: right;"><b>\$122.00</b></td> <td><b>TOTAL COST:</b></td> <td style="text-align: right;"><b>\$122</b></td> </tr> <tr> <td><b>UNIT PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(80.00)</b></td> <td><b>TOTAL PROFIT (SUBSIDY):</b></td> <td style="text-align: right;"><b>\$(80)</b></td> </tr> <tr> <td><b>TOTAL UNITS:</b></td> <td style="text-align: right;"><b>1</b></td> <td><b>PCT. COST RECOVERY:</b></td> <td style="text-align: right;"><b>34.43%</b></td> </tr> </table>	<b>UNIT REVENUE:</b>	<b>\$42.00</b>	<b>TOTAL REVENUE:</b>	<b>\$42</b>	<b>UNIT COST:</b>	<b>\$122.00</b>	<b>TOTAL COST:</b>	<b>\$122</b>	<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(80.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(80)</b>	<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>34.43%</b>		
<b>UNIT REVENUE:</b>	<b>\$42.00</b>	<b>TOTAL REVENUE:</b>	<b>\$42</b>															
<b>UNIT COST:</b>	<b>\$122.00</b>	<b>TOTAL COST:</b>	<b>\$122</b>															
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(80.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(80)</b>															
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>34.43%</b>															
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$120																		

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>PUBLIC WORKS PERMIT TIME EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-3642</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	PUB.WKS.DIRECTOR		1.00	\$122.29	1	\$122	
		TYPE SUBTOTAL	1.00	\$122.29		\$122	
<b>TOTALS</b>			<b>1.00</b>	<b>\$122.00</b>		<b>\$122</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>MATERIALS TESTING</b>		<b>REFERENCE NO.</b> <b>S-3655</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs including laboratory costs, if required			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Staff recommends deleting this service as City does not perform this service.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>MATERIALS TESTING</b>					<b>REFERENCE NO.</b> <b>S-3655</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> LIGHTING/LANDSCAPING MAINT.DISTRICT		<b>REFERENCE NO.</b> S-3950	
<b>PRIMARY DEPARTMENT</b> PW-MAINTENANCE	<b>UNIT OF SERVICE</b> EDU	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To provide landscaping and lighting service in the assessment district.			
<b>CURRENT FEE STRUCTURE</b>  \$21.50 per equivalent dwelling unit (FY 2012-13)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$21.50	<b>TOTAL REVENUE:</b>	\$81,012
<b>UNIT COST:</b>	\$39.15	<b>TOTAL COST:</b>	\$147,517
<b>UNIT PROFIT (SUBSIDY):</b>	\$(17.65)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(66,505)
<b>TOTAL UNITS:</b>	3,768	<b>PCT. COST RECOVERY:</b>	54.92%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$39.15 per equivalent dwelling unit			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>LIGHTING/LANDSCAPING MAINT.DISTRICT</b>					<b>REFERENCE NO.</b> <b>S-3950</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3,768</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PW-LLMD COSTS	MAINT.STAFF		0.33	\$15.60	3,768	\$58,781	
PW-LLMD COSTS		Prof.Services	0.00	\$5.04	3,768	\$18,991	
PW-LLMD COSTS		Utilities	0.00	\$18.51	3,768	\$69,746	
		<b>TYPE SUBTOTAL</b>	<b>0.33</b>	<b>\$39.15</b>		<b>\$147,517</b>	
<b>TOTALS</b>			<b>0.33</b>	<b>\$39.15</b>		<b>\$147,517</b>	

**CITY OF CALIMESA, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>MOBILE HOME RENT CONTROL</b>		<b>REFERENCE NO.</b> <b>S-4001</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> MOBILE HOME	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  To administer the City's mobile home rent control ordinance.			
<b>CURRENT FEE STRUCTURE</b>  \$3.59 per month (50% paid by the park owner and %0% paid by the mobile home owner.)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$43.08</b>	<b>TOTAL REVENUE:</b>	<b>\$29,165</b>
<b>UNIT COST:</b>	<b>\$15.08</b>	<b>TOTAL COST:</b>	<b>\$10,209</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$28.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$18,956</b>
<b>TOTAL UNITS:</b>	<b>677</b>	<b>PCT. COST RECOVERY:</b>	<b>285.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Comment in Text.			

**CITY OF CALIMESA, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FISCAL YEAR 2013-2014**

<b>SERVICE</b> <b>MOBILE HOME RENT CONTROL</b>					<b>REFERENCE NO.</b> <b>S-4001</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>677</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CC-MH RENT CTRL	CITY CLERK		0.07	\$5.86	677	\$3,967	
CC-MH RENT CTRL	ADMIN.ASSISTANT		0.05	\$1.84	677	\$1,246	
CC-MH RENT CTRL		Legal Services	0.00	\$7.38	677	\$4,996	
		<b>TYPE SUBTOTAL</b>	<b>0.12</b>	<b>\$15.08</b>		<b>\$10,209</b>	
<b>TOTALS</b>			<b>0.12</b>	<b>\$15.08</b>		<b>\$10,209</b>	

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**APPENDIX B**

**HOURLY RATES BY POSITION**

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: CITY MANAGER  
 POSITION CODE: 1201  
 SUBORG UNIT: CITY MANAGER  
 SUBORG UNIT CODE: 01-A-12  
 NO. OF FTE'S: 0.800  
 POSITION STATUS: FT  
 FRINGE GROUP: CMGR

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	1,338		\$105.07
Fringe Benefits		27.00%	\$28.37
Maintenance & Operation Costs		9.08%	\$9.54
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		24.00%	\$25.22
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$168.20 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: CITY CLERK  
 POSITION CODE: 1206  
 SUBORG UNIT: CITY CLERK  
 SUBORG UNIT CODE: 01-A-13  
 NO. OF FTE'S: 0.400  
 POSITION STATUS: FT  
 FRINGE GROUP: D-HDS

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	669		\$49.10
Fringe Benefits		24.00%	\$11.78
Maintenance & Operation Costs		17.73%	\$8.71
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		17.00%	\$8.35
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$77.94 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: ADMIN.ASSISTANT  
POSITION CODE: 1222  
SUBORG UNIT: CITY CLERK  
SUBORG UNIT CODE: 01-A-13  
NO. OF FTE'S: 0.140  
POSITION STATUS: FT  
FRINGE GROUP: GEN

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	234		\$22.50
Fringe Benefits		37.00%	\$8.33
Maintenance & Operation Costs		17.73%	\$3.99
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		17.00%	\$3.83
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$38.65 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: CITY ATTORNEY-CONT  
 POSITION CODE: 1414  
 SUBORG UNIT: CITY ATTORNEY  
 SUBORG UNIT CODE: 01-A-14  
 NO. OF FTE'S: 0.038  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	78		\$125.77
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		28.00%	\$35.22
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$160.99
			<hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: MGMT ANALYST  
 POSITION CODE: 1232  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.300  
 POSITION STATUS: FT  
 FRINGE GROUP: GEN

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	502		\$33.23
Fringe Benefits		37.00%	\$12.30
Maintenance & Operation Costs		1.69%	\$0.56
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$12.30
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$58.39 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: COMM.DEV.DIR-CONT  
 POSITION CODE: 3000  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.250  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	510		\$150.00
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$2.54
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$55.50
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$208.04 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: SR.ENV.PLANNER-CONT  
 POSITION CODE: 3001  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.070  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	143		\$149.16
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$2.52
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$55.19
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$206.87 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: SR.PLANNER-CONT  
 POSITION CODE: 3002  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.500  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	1,020		\$125.00
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$2.11
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$46.25
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$173.36 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: ASST.PLANNER-CONT  
 POSITION CODE: 3003  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.349  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	712		\$100.01
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$1.69
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$37.00
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$138.70 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: BIOLOGIST  
 POSITION CODE: 3004  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.013  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	27		\$122.55
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$2.07
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$45.34
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$169.96 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: GIS ANALYST-CONT  
 POSITION CODE: 3005  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.005  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	10		\$115.56
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$1.95
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$42.76
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$160.27 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: G & A TECH-CONT  
 POSITION CODE: 3006  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.025  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	51		\$75.37
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$1.27
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$27.89
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$104.53
			<hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: TECH REV-CONT  
 POSITION CODE: 3007  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.015  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	31		\$85.42
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$1.44
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$31.61
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$118.47 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: MUN.FIN.MGR-CONT  
 POSITION CODE: 3008  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.010  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	20		\$122.55
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$2.07
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$45.34
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$169.96 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: MUN.FIN.ANALYST-CONT  
 POSITION CODE: 3009  
 SUBORG UNIT: CD-PLANNING  
 SUBORG UNIT CODE: 01-B-30  
 NO. OF FTE'S: 0.007  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	14		\$122.55
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		1.69%	\$2.07
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		37.00%	\$45.34
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$169.96 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: BLDG & SAFETY STAFF-CONT  
POSITION CODE: 3018  
SUBORG UNIT: CD-BUILDING  
SUBORG UNIT CODE: 01-B-30.1  
NO. OF FTE'S: 1.000  
POSITION STATUS: CONT  
FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	2,040		\$48.53
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		46.00%	\$22.32
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$70.85
			<hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: CODE ENF.OFFICER-CONT  
 POSITION CODE: 3024  
 SUBORG UNIT: CD-CODE ENF  
 SUBORG UNIT CODE: 01-B-30.2  
 NO. OF FTE'S: 0.980  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	1,999		\$25.01
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		4.17%	\$1.04
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		40.00%	\$10.00
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$36.05 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: CITY ENGINEER-CONT  
 POSITION CODE: 5121  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.174  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	355		\$115.01
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$47.15
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$162.16 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: PROJECT MANAGER-CONT  
 POSITION CODE: 5125  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.020  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	41		\$115.00
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$47.15
Fixed Asset Replacement Costs		0.00%	\$0.00
			-----
TOTAL - All Costs			\$162.15
			-----

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: SR.ENGINEER-CONT  
 POSITION CODE: 5130  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.030  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	61		\$110.00
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$45.10
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$155.10 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: ASSOC.ENGINEER-CONT  
 POSITION CODE: 5133  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.100  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	204		\$105.00
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$43.05
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$148.05 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: PLAN CHECKER-CONT  
 POSITION CODE: 5135  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.245  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	500		\$100.04
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$41.02
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$141.06 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: ENG.CLERICAL-CONT  
 POSITION CODE: 5140  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.029  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	59		\$55.00
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$22.55
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$77.55 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: CONSTR.INSP-CONT  
 POSITION CODE: 5150  
 SUBORG UNIT: PW-ENGINEERING  
 SUBORG UNIT CODE: 01-B-33  
 NO. OF FTE'S: 0.152  
 POSITION STATUS: CONT  
 FRINGE GROUP: ZCONT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	310		\$92.72
Fringe Benefits		0.00%	\$0.00
Maintenance & Operation Costs		0.00%	\$0.00
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		41.00%	\$38.02
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$130.74
			<hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: PUB.WKS.DIRECTOR  
 POSITION CODE: 5109  
 SUBORG UNIT: PUBLIC WORKS  
 SUBORG UNIT CODE: 01-H-51  
 NO. OF FTE'S: 0.700  
 POSITION STATUS: FT  
 FRINGE GROUP: D-HDS

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	1,171		\$62.67
Fringe Benefits		24.00%	\$15.04
Maintenance & Operation Costs		7.14%	\$4.47
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		64.00%	\$40.11
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$122.29 <hr/>

**CITY OF CALIMESA, CALIFORNIA**  
**Fully Allocated Hourly Rate**  
**Position Detail**  
**FISCAL YEAR 2013-2014**

POSITION TITLE: MAINT.STAFF  
 POSITION CODE: 5166  
 SUBORG UNIT: PUBLIC WORKS  
 SUBORG UNIT CODE: 01-H-51  
 NO. OF FTE'S: 0.150  
 POSITION STATUS: FT  
 FRINGE GROUP: MAINT

	<u>Total Avail-Wk-Hrs</u>	<u>% of Salary</u>	<u>Hourly Rate</u>
<b>DIRECT COSTS:</b>			
Avail. Work Hours/Salary	251		\$20.40
Fringe Benefits		46.00%	\$9.38
Maintenance & Operation Costs		7.14%	\$1.46
Building Occupancy Costs		0.00%	\$0.00
Debt Service Costs		0.00%	\$0.00
<b>INDIRECT COSTS:</b>			
Overhead Costs		64.00%	\$13.06
Fixed Asset Replacement Costs		0.00%	\$0.00
			<hr/>
TOTAL - All Costs			\$44.30 <hr/>

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**APPENDIX C**

**SCHEDULE OF CURRENT & SUGGESTED FEE**

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-1100**

**TITLE: BUILDING PLAN CHECK & INSPECTION**

**CURRENT FEE**

Various fees

**RECOMMENDED FEE**

The City would have to increase current permit fees by 6.8% to recover previously unrecovered administrative costs. Unfortunately, the contractor for this service would take half of the revenue increase so that the City would have to raise fees by 14%. The alternative would be to create a fee, such as a Permit Processing Fee, that would be excluded from the revenue that the contractor receives. It is suggested to start with a \$25 fee to give staff the opportunity to refine the amount.

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**REF #: S-1150**

**TITLE: BLDG PERMIT ZONING REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$45 payable before issuance of building permit

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**REF #: S-2006**

**TITLE: ANNEXATION**

**CURRENT FEE**

\$18,567 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$25,000.

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**REF #: S-2007**

**TITLE: APPEAL - SINGLE FAMILY HOMEOWNER**

**CURRENT FEE**

\$782

**RECOMMENDED FEE**

\$1,130

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**REF #: S-2008**

**TITLE: APPEAL - ALL OTHERS**

**CURRENT FEE**

\$2,602 - Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$3,500.

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-2009**                      **TITLE: APPEAL - EXTENSION OF TIME**

**CURRENT FEE**

None

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$1,900.

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**REF #: S-2011**                      **TITLE: BUS.LIC.OCCUPANCY INSPECTION**

**CURRENT FEE**

\$38

**RECOMMENDED FEE**

\$80

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**REF #: S-2014**                      **TITLE: COV.CONDIT'NS & RESTRICT'NS REVIEW**

**CURRENT FEE**

Actual Cost of the City Attorney Review with a \$750 Minimum

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,800.

---

**REF #: S-2017**                      **TITLE: CERTIF OF LAND DIVISION COMPLIANCE**

**CURRENT FEE**

\$514

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,800.

---

**REF #: S-2021**                      **TITLE: CERTIF.OF ZONING COMPLIANCE**

**CURRENT FEE**

\$164 - Basic (Flat Fee)  
\$500 - Complex (Deposit)

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$1,300.

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-2023**

**TITLE: ZONING INFORMATION LETTER**

**CURRENT FEE**

Basic - \$164  
Complex - Hourly rate of all staff charged against an initial \$500 Deposit

**RECOMMENDED FEE**

Basic - \$245  
Complex - Fully-Burdened Hourly Rate of all staff charged against an initial \$500 Deposit

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**REF #: S-2026**

**TITLE: CHGE OF ZONE/ZONING TEXT AMENDMENT**

**CURRENT FEE**

\$12,846 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$17,000.

---

**REF #: S-2029**

**TITLE: CONDITIONAL USE PERMIT-NEW**

**CURRENT FEE**

\$7,500 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$10,400.

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**REF #: S-2030**

**TITLE: CONDITIONAL USE PERMIT-REVISED**

**CURRENT FEE**

\$4,000

**RECOMMENDED FEE**

Staff recommends deleting this service as it can be provided by S-2078

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**REF #: S-2032**

**TITLE: CUP FOR ABC LICENSE-NEW/REVISED**

**CURRENT FEE**

\$3,500 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,900.

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-2035**

**TITLE: DEVELOPMENT & DISPOSITION AGREEMENT**

**CURRENT FEE**

\$11,309 Deposit

(NOTE: Deposit includes minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of EIR.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$14,500.

---

**REF #: S-2037**

**TITLE: DEVELOPMENT PLAN REVIEW-MAJOR**

**CURRENT FEE**

\$12,036 Deposit - Improvements Valuated a \$75,000 or greater  
\$7,088 Deposit - Improvements Valuated less than \$75,000

(NOTE: Deposit includes minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of EIR.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$18,900.

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**REF #: S-2039**

**TITLE: DEVELOPMENT PLAN REVIEW-MINOR**

**CURRENT FEE**

\$2,839

**RECOMMENDED FEE**

\$830

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**REF #: S-2041**

**TITLE: DEVEL.PLAN REV-ACCESSORY STRUCTURE**

**CURRENT FEE**

\$500

**RECOMMENDED FEE**

\$1,155

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**REF #: S-2043**

**TITLE: DEVELOPMT.PLAN REVIEW-REVISED**

**CURRENT FEE**

\$5,240 - Major  
\$1,500 - Minor

**RECOMMENDED FEE**

Staff recommends deleting this service as it can be provided by S-2078

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-2048**

**TITLE: ENV.ASSMT/INITIAL STUDY W/NEG.DEC.**

**CURRENT FEE**

\$2,500

**RECOMMENDED FEE**

Staff recommends merging this service with S-2050.

---

**REF #: S-2050**

**TITLE: ENV.ASMT/INIT.STDY W/ND OR MITIG.ND**

**CURRENT FEE**

Environmental Assessment/Initial Study:  
\$2,500 - With a Negative Declaration  
\$4,500 - With a Mitigated Negative Declaration

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$16,300.

---

**REF #: S-2052**

**TITLE: ENVIRONMENTAL IMPACT REPORT**

**CURRENT FEE**

\$10,000 Deposit

(NOTE: Deposit includes minimum anticipated level of work to be performed at Senior Planner, Community Development Director and City Attorney hourly rates, as well as 10% of \$100,000 average cost for preparation of EIR by outside consultant. Additional funds/deposit may be required based on complexity of EIR.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$43,000.

---

**REF #: S-2053**

**TITLE: EXTENSION OF TIME-TENT.TRACT/PARCEL**

**CURRENT FEE**

\$1,429

**RECOMMENDED FEE**

Staff recommends deleting this service and adopting a "general" time extension, S-2055.

---

**REF #: S-2054**

**TITLE: EXTENSION OF TIME-CUP & OTHER**

**CURRENT FEE**

\$1,194

**RECOMMENDED FEE**

Staff recommends deleting this service and adopting a "general" time extension, S-2055.

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-2055**                      **TITLE: EXTENSION OF TIME**

**CURRENT FEE**

\$1,429 - Extension of Time Tentative Tract/Parcel (formerly S-2053)  
\$1,194 - Extension of Time - CUP & Other (formerly S-2054)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,700.

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**REF #: S-2056**                      **TITLE: GENERAL PLAN AMENDMENT**

**CURRENT FEE**

\$12,682 Deposit - With Negative Declaration  
\$29,639 Deposit - With Environmental Impact Report

(NOTE: Deposit includes minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer and City Attorney hourly rates, as well as 10% of \$100,000 average cost for preparation of EIR by outside consultant, when applicable. Additional funds/deposit may be required based on complexity of EIR.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$16,900.

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**REF #: S-2057**                      **TITLE: GEN.PLAN MAINT.SURCHGE**

**CURRENT FEE**

\$1.42/\$1,000 Of Building Construction Valuation

**RECOMMENDED FEE**

\$1.42/\$1,000 Of Building Construction Valuation

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**REF #: S-2059**                      **TITLE: GEO.CEQA/SURF.MINING PMT/RECL.REV.**

**CURRENT FEE**

\$3,280 Deposit

(NOTE: Deposit includes minimum anticipated level of work to be performed at City Attorney hourly rate. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

Staff recommends deleting this service as it is never performed.

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**REF #: S-2061**                      **TITLE: HOME OCCUPATION PERMIT**

**CURRENT FEE**

\$180

**RECOMMENDED FEE**

\$285

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**REF #: S-2064**                      **TITLE: LARGE FAMILY DAY CARE HOME**

**CURRENT FEE**

\$1,532

**RECOMMENDED FEE**

\$505

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**REF #: S-2067**                      **TITLE: LOT LINE ADJUSTMENT**

**CURRENT FEE**

\$1,500

(NOTE: Additional fee for engineering review, see S-3510.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,000.

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**REF #: S-2069**                      **TITLE: LOT MERGER**

**CURRENT FEE**

\$1,500

(NOTE: Additional fee for engineering review, see S-3520.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$2,000.

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**REF #: S-2071**                      **TITLE: PRELIMINARY APPLICATION REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,400.

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**REF #: S-2072**                      **TITLE: PRELIMINARY PLAN/MAP ANALYSIS**

**CURRENT FEE**

\$1,839

**RECOMMENDED FEE**

Staff recommends deleting this service as it is never performed.

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**REF #: S-2075**                      **TITLE: PROPERTY LIEN PROCESSING**

**CURRENT FEE**

\$287

**RECOMMENDED FEE**

\$115

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**REF #: S-2078**

**TITLE: REVISED PERMIT-ALL TYPES**

**CURRENT FEE**

\$510 - All Others  
\$4,000 - CUP Revised (formerly S-2030)  
\$5,240 - Major Development Plan Revision (formerly S-2043)  
\$1,500 - Minor Development Plan Revision (formerly S-2043)  
\$4,598 - Tentative Parcel Map Revision (formerly S-2136)  
\$5,000 - Deposit for Tentative Tract Map Revision (formerly S-2147)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of 50% of the original application fee.

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**REF #: S-2080**

**TITLE: REVISION TO A STAFF ADMIN.APPROVAL**

**CURRENT FEE**

\$335

**RECOMMENDED FEE**

\$460

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**REF #: S-2083**

**TITLE: SECOND UNIT COVENANT REVIEW**

**CURRENT FEE**

\$104

**RECOMMENDED FEE**

\$245

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**REF #: S-2086**

**TITLE: SIGN PERMIT - MAJOR**

**CURRENT FEE**

\$3,087

(NOTE: No fee if submitted with a development plan review application.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$4,000.

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**REF #: S-2088**

**TITLE: SIGN PERMIT - MINOR**

**CURRENT FEE**

\$280

**RECOMMENDED FEE**

\$365

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**REF #: S-2091**

**TITLE: SIGN PERMIT - TEMPORARY**

**CURRENT FEE**

\$77

**RECOMMENDED FEE**

\$230

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**REF #: S-2094**

**TITLE: SIMILAR USE DETERMINATION**

**CURRENT FEE**

\$1,500

**RECOMMENDED FEE**

\$1,240

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**REF #: S-2101**

**TITLE: SPECIFIC PLAN <1,000 DWELLING UNITS**

**CURRENT FEE**

\$15,275 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$20,300.

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**REF #: S-2102**

**TITLE: SPECIFIC PLAN >= 1,000 DWEL'G.UNITS**

**CURRENT FEE**

\$15,275 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$41,900.

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**REF #: S-2104**

**TITLE: SPECIFIC PLAN - REVISED**

**CURRENT FEE**

\$8,874 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$12,300.

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**REF #: S-2107**

**TITLE: SPECIAL SERVICE LETTER**

**CURRENT FEE**

\$76

**RECOMMENDED FEE**

\$130

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<b>REF #: S-2111</b>	<b>TITLE: TEMP.USE PERMIT-REAL ESTATE OFFICE</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$538	\$780
<b>REF #: S-2113</b>	<b>TITLE: TEMP.USE PERMIT-DEV.PROJ.CONSTR.YD.</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$538	\$780
<b>REF #: S-2115</b>	<b>TITLE: TEMP.USE PERMIT-TEMP RES FOR CONSTR</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$538	\$780
<b>REF #: S-2117</b>	<b>TITLE: TEMP.USE PERMIT-HOLIDAY SALES LOT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$538 - Initial Application \$538 - Renewal	\$220 - Initial Application \$50 - Renewal
<b>REF #: S-2119</b>	<b>TITLE: TEMP.USE PERMIT-FAIR/FEST./CONCERT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
Actual Costs (Not to Exceed \$714) - City Sponsored \$1,500 Deposit - Commercial  (NOTE: Deposit represents minimum anticipated level of work to be performed at Planning Technician, Assistant Planner, Senior Planner, Community Development Director, City Engineer, and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of project.)	RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$1,980 with a maximum charge of \$990 for City-sponsored events (50% subsidy). May require an Encroachment Permit (S-3630) if in the public right-of-way.
<b>REF #: S-2122</b>	<b>TITLE: TEMP.USE PERMIT-OUTDR.DISPLAY/SALE</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$154	\$410

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**REF #: S-2125**

**TITLE: TEMP.USE PERMIT-SPECIAL EVENT**

**CURRENT FEE**

\$35 - Initial  
\$35 - Renewal

**RECOMMENDED FEE**

\$95 - Initial  
\$45 - Renewal

Plus, \$120 if in the public right-of-way.

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**REF #: S-2133**

**TITLE: TENTATIVE PARCEL MAP**

**CURRENT FEE**

\$7,739 Deposit

(NOTE: Deposit represents minimum anticipated level of work to be performed at Planning Technician, Assistant Planner and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$11,300.

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**REF #: S-2136**

**TITLE: TENTATIVE PARCEL MAP REVISION**

**CURRENT FEE**

\$4,598

**RECOMMENDED FEE**

Staff recommends deleting this service as it can be provided by S-2078

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**REF #: S-2142**

**TITLE: TENTATIVE TRACT MAP**

**CURRENT FEE**

\$10,280 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$17,300.

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**REF #: S-2147**

**TITLE: TENTATIVE TRACT MAP REVISION**

**CURRENT FEE**

\$5,000 Deposit

(NOTE: Deposit represents minimum anticipated level of work to be performed at Community Development Director and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

Staff recommends deleting this service as it can be provided by S-2078

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**REF #: S-2151**

**TITLE: TENTATIVE TRACT MAP-CONDO**

**CURRENT FEE**

\$8,234 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

Staff recommends deleting this service as it is never performed.

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**REF #: S-2154**

**TITLE: TENTATIVE TRACT MAP REVISION-CONDO**

**CURRENT FEE**

\$5,000 Deposit

(NOTE: Deposit represents minimum anticipated level of work to be performed at Community Development Director and City Attorney hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

Staff recommends deleting this service as it is never performed.

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**REF #: S-2160**

**TITLE: TRANSPORTATION DEMAND MANAGEMENT**

**CURRENT FEE**

Actual cost based on hourly rates of personnel involved.

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit determined by the Community Development Director.

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**REF #: S-2172**

**TITLE: TREE REMOVAL REVIEW**

**CURRENT FEE**

\$328

**RECOMMENDED FEE**

\$480

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**REF #: S-2183**

**TITLE: VARIANCE**

**CURRENT FEE**

\$5,864

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$8,200.

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**REF #: S-2187**

**TITLE: VESTING TENTATIVE PARCEL MAP**

**CURRENT FEE**

\$8,439 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$11,500.

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**REF #: S-2189**

**TITLE: VESTING TENTATIVE TRACT MAP**

**CURRENT FEE**

\$12,780 Deposit

(NOTE: Deposit is for minimum anticipated level of work to be performed at Community Development Director, City Attorney, and Senior Planner hourly rates. Additional funds/deposit may be required based on complexity of project.)

**RECOMMENDED FEE**

RCS "fully burdened" hourly rate for all City and contract personnel involved, plus any out-of-pocket expenses, special equipment or supplies, other state or county fees applicable charged against an initial deposit of \$16,900.

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**REF #: S-3110**

**TITLE: FINAL TRACT MAP PLAN CHECK**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$2,085 + \$45 per lot

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**REF #: S-3120**

**TITLE: FINAL PARCEL MAP PLAN CHECK**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,835 + \$45 per lot

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**REF #: S-3211**

**TITLE: PUB.IMPVMT PLN CK-STREETS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,735 for the 1st Sheet plus \$1,250 for each additional sheet

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**REF #: S-3220**

**TITLE: PUB.IMPVMT PLN CK-SEWER**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$530 for the 1st Sheet plus \$285 for each additional sheet

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**REF #: S-3230**

**TITLE: PUB.IMPVMT PLN CK-WATER**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$530 for the 1st Sheet plus \$285 for each additional sheet

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**REF #: S-3240**

**TITLE: PUB.IMPVMT PLN CK-STORM DRAINS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$2,225 for the 1st Sheet plus \$1,250 for each additional sheet

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**REF #: S-3250**

**TITLE: PUB.IMPVMT PLN CK-LANDSCAPING**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$455 for the 1st Sheet plus \$210 for each additional sheet

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**REF #: S-3260**

**TITLE: PUB.IMPVMT PLN CK-STREET LIGHTING**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$535 for the 1st Sheet plus \$290 for each additional sheet

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**REF #: S-3270**

**TITLE: PUB.IMPVMT PLN CK-TRAFFIC SIGNALS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,170 for the 1st Sheet plus \$925 for each additional sheet

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**REF #: S-3280**

**TITLE: PUB.IMPVMT PLN CK-STRIPING & SIGNS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$585 for the 1st Sheet plus \$460 for each additional sheet

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**REF #: S-3285**

**TITLE: PUB.IMPVMT PLN CK-CONSTR.TRAF.CNTRL**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$585 for the 1st Sheet plus \$460 for each additional sheet

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**REF #: S-3310**

**TITLE: ROUGH GRADING PLAN CHECK**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,215 for the 1st Sheet plus \$395 for each additional sheet

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**REF #: S-3320**

**TITLE: PRECISE GRADING PLAN CHECK**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,215 for 1st Sheet + \$705 for each additional sheet

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**REF #: S-3335**

**TITLE: ADD'L PROJECT COORD & MEETINGS**

**CURRENT FEE**

None

**RECOMMENDED FEE**

1st 15 minutes - No Charge. However, during this time the customer is advised that billing will begin after the 15 minutes is up and that the charge will be the "Fully-Burdened" Hourly Rates of the staff involved with a one-hour minimum charged against deposit monies required by the Community Development Director or City Engineer.

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**REF #: S-3340**

**TITLE: ADDITIONAL PUBLIC WORKS PLAN CHECK**

**CURRENT FEE**

None

**RECOMMENDED FEE**

The RCS "Fully-Burdened" Hourly Rate of the Plan Check Engineer with an one (1) hour (\$175) minimum charged against deposit monies required by the City Engineer.

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**REF #: S-3345**

**TITLE: PUBLIC WORKS INSPECTION**

**CURRENT FEE**

\$84 per hour

**RECOMMENDED FEE**

Minimum of \$245 for the first two hours or fraction thereof plus \$125 for each additional hour charged against deposit monies required by the City Engineer.

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**REF #: S-3350**

**TITLE: AS BUILT PLANS AND REVISIONS**

**CURRENT FEE**

Hourly Rate (minimum fee \$100)

**RECOMMENDED FEE**

Minimum of \$170 for the base costs including the first hour or fraction thereof of the Plan Check Engineer plus the RCS "Fully-Burdened" Hourly Rate for the Plan Check Engineer for additional time charged against deposit monies required by the City Engineer.

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**REF #: S-3410**

**TITLE: HYDROLOGY REPORT REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

Minimum of \$635 for the base costs including the first four hours or fraction thereof of the Plan Check Engineer plus the RCS "Fully-Burdened" Hourly Rate for the Plan Check Engineer for additional time charged against deposit monies required by the City Engineer.

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**REF #: S-3412**

**TITLE: SOILS REPORT REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of one (1) hour.

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**REF #: S-3414**

**TITLE: C.C.& R. REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer.

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**REF #: S-3416**

**TITLE: BOND AGREEMENT PROCESSING**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,495 each

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**REF #: S-3420**

**TITLE: TRAFFIC STUDY REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the City Engineer. Minimum fee of four (4) hours.

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**REF #: S-3430**

**TITLE: STRM WTR POLUTION PREV.PLN REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$2,185

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**REF #: S-3440**

**TITLE: WATER QUALITY MGMT PLAN REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$2,185

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**REF #: S-3480**

**TITLE: SURVEY MONUMENT INSPECTION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$610 for 1st monument + \$15 for each additional monument

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**REF #: S-3490**

**TITLE: PROJECT COST ESTIMATE**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$570

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**REF #: S-3510**

**TITLE: LOT LINE ADJUSTMENT**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,115 for the 1st two lots + \$60 for each additional lot

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**REF #: S-3520**

**TITLE: LOT MERGER**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$1,115 for the 1st two lots + \$60 for each additional lot

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**REF #: S-3530**                      **TITLE: CERTIFICATE OF CORRECTION**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$655

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**REF #: S-3550**                      **TITLE: DEDICATIONS/EASEMENTS/GRANT DEEDS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$655

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**REF #: S-3560**                      **TITLE: QUIT CLAIM DEEDS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$655

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**REF #: S-3570**                      **TITLE: LEGAL DESCRIPTION REVIEW**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

The RCS "Fully-Burdened" Hourly Rate of all staff involved  
charged against deposit monies required by the City Engineer.  
Minimum fee of two (2) hours.

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**REF #: S-3580**                      **TITLE: STREET VACATION/ABANDONMENT**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$655

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**REF #: S-3590**                      **TITLE: CENTERLINE TIE SHEETS**

**CURRENT FEE**

Actual time and materials spent at fully burdened hourly rates  
plus City administrative cost (currently 25%).

**RECOMMENDED FEE**

\$125 for the 1st Sheet and \$40 for each additional sheet

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**REF #: S-3595**

**TITLE: ENGINEERING PROJ.WITH DEPOSITS**

**CURRENT FEE**

Hourly Rate plus 25% overhead

**RECOMMENDED FEE**

The RCS "Fully Burdened" Hourly Rate which is equivalent to the contractual hourly rate plus 41% overhead

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**REF #: S-3610**

**TITLE: RESIDENTIAL DRIVEWAY PC/INSPECTION**

**CURRENT FEE**

\$42 - Permit Issuance Fee  
\$84 - Inspection Charge

**RECOMMENDED FEE**

Minor - \$305 for the 1st driveway plus \$120 for each additional driveway for the same parcel at the same time  
Major - the RCS "Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director.

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**REF #: S-3613**

**TITLE: COMMERCIAL DRIVEWAY PC/INSPECTION**

**CURRENT FEE**

\$42 - Permit Issuance Fee  
\$84 - Inspection Charge

**RECOMMENDED FEE**

Minor - \$365 for the 1st driveway plus \$120 for each additional driveway  
Major - the RCS "Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director.

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**REF #: S-3616**

**TITLE: CURB/GUTTER/SIDEWALK PC/INSPECTION**

**CURRENT FEE**

\$126 for the- Encroachment Permit plus \$92.50 per hour for inspection

**RECOMMENDED FEE**

ENCROACHMENT PERMIT:  
\$120 - individual single-family dwelling  
\$245 - single building multi-family dwelling or a commercial building =<100,000 sq.ft. or =< 2 acres  
\$365 - Subdivision  
INSPECTION: The RCS "Fully-Burdened" Hourly Rates of all staff involved charged against deposit monies required by the Public Works Director.

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**REF #: S-3619**

**TITLE: MAJ.TREE TRIM'G/STUMP REMOVAL INSP**

**CURRENT FEE**

\$42 - Permit Issuance Fee  
\$84 - Inspection Charge

**RECOMMENDED FEE**

\$245 per lot

**CITY OF CALIMESA, CALIFORNIA  
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FISCAL YEAR 2013-2014**

<b>REF #: S-3622</b>	<b>TITLE: NEW/RELOCATED UTIL.SVC.INSPECTION</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
\$42 - Permit Issuance Fee \$84 - Inspection Charge	Staff recommends deleting this service as it is covered elsewhere.
<b>REF #: S-3626</b>	<b>TITLE: STREET CUT PLAN CK/INSPECTION</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
\$126 for Encroachment Permit Plus \$92.50 per hour for Inspection	ENCROACHMENT PERMIT: \$120 - individual single-family dwelling \$245 - single building multi-family dwelling or a commercial building =<100,000 sq.ft. or =< 2 acres \$365 - Subdivision INSPECTION: The RCS "Fully-Burdened" Hourly Rate of all staff involved charged against deposit monies required by the Public Works Director.
<b>REF #: S-3628</b>	<b>TITLE: ANNUAL UTILITY STREET CUT PERMIT</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
\$336	\$120
<b>REF #: S-3630</b>	<b>TITLE: ENCROACHMENT PERMIT</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
\$42 plus costs for barricades, signage, delineators, use of other City materials or personnel (costs to be estimated prior to issuance of permit)	\$175 plus costs for barricades, signage, delineators, use of other City materials or personnel (costs to be estimated prior to issuance of permit)
<b>REF #: S-3635</b>	<b>TITLE: LANE CLOSURE/TRK ACCESS PERMIT</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
Temporary Lane Closure Permits Partial Closure - \$30 Full Closure - \$40	\$60

**CITY OF CALIMESA, CALIFORNIA  
FEE COMPARISON REPORT  
FISCAL YEAR 2013-2014**

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**REF #: S-3638**

**TITLE: OVERWEIGHT/OVERSIZE TRIP PERMIT**

**CURRENT FEE**

\$42

**RECOMMENDED FEE**

State-Mandated Fee: (currently)  
Annual Permit - \$90  
Per Trip - \$16

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**REF #: S-3642**

**TITLE: PUBLIC WORKS PERMIT TIME EXTENSION**

**CURRENT FEE**

\$42

**RECOMMENDED FEE**

\$120

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**REF #: S-3655**

**TITLE: MATERIALS TESTING**

**CURRENT FEE**

Actual Costs including laboratory costs, if required

**RECOMMENDED FEE**

Staff recommends deleting this service as City does not perform this service.

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**REF #: S-3950**

**TITLE: LIGHTING/LANDSCAPING MAINT.DISTRICT**

**CURRENT FEE**

\$21.50 per equivalent dwelling unit (FY 2012-13)

**RECOMMENDED FEE**

\$39.15 per equivalent dwelling unit

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**REF #: S-4001**

**TITLE: MOBILE HOME RENT CONTROL**

**CURRENT FEE**

\$3.59 per month (50% paid by the park owner and %0% paid by the mobile home owner.)

**RECOMMENDED FEE**

See Comment in Text.